WORKFORCE SOLUTIONS
COASTAL BEND

Chief Elected Officials (CEO) Meeting

October 22, 2026
12:00 pm

Mission Career Center
4981 Ayers Street
Mission Training Room
Corpus Christi, TX

Join Zoom Meeting

https://us02web.zoom.us/j/6023106124?pwd=LGkM5d67Dtb6LmUlVkD2iPYqMpA2DX.1&omn=85830811569

Toll Free Dial-In
888 475 4499 US Toll-free

Meeting ID: 602 310 6124
Passcode: 205402

www.workforcesolutionscb.org

WORKFORCE SOLUTIONS
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Meeting ID: 602 310 6124
Passcode: 204502

Thursday, October 22, 2026 – 12:00 pm

AGENDA

I. **Call to Order:** *Judge George (Trace) Morrill III, Lead CEO*

II. **TOMA Rules:** *Celina Leal*

III. **Roll Call:** *Celina Leal* 5
According to the Partnership Agreement, if a quorum is not present Judge George (Trace) Morrill III, Lead CEO will identify 3 voting members.

Partnership Agreement
Between the Coastal Bend Workforce Development Board and the Coastal Bend Chief Elected Officials Councils

II - E. Contracts. The CEO Council and the Board agree that all contract for education and job training services, except for individual referral agreements and contracts less than $50,000 will be first approved by the Board; and

a. Upon approval by the Board, such contracts will be presented to three (3) members of the CEO Council ("Panel") for concurrence.
b. Such concurrence by the three (3) members of the CEO Council ("Panel") shall operate to allow for the execution and implementation of the contracts.
c. The Contracts as approved by the Board and the three members of the CEO Council ("Panel") will be presented to the CEO Council for review.
d. All meetings of the three members of the CEO Council ("Panel") shall be held in accordance with the Texas Open Meetings Act.
e. The CEO Council will approve the Strategic Plan, Operational Plan and the Annual Master Plan.

(cont. page 2)

IV. **Announcement on Disclosure of Conflicts of Interest**
Any Conflicts of Interest or Appearance of a Conflict of Interest with items on this agenda shall be declared at this time. Members with conflicts will refrain from voting and are asked to refrain from discussion on such items. Conflicts discovered later in the meeting shall be disclosed at that time. Note: Information on open meetings is included at the end of this agenda.

V. **Public Comments**

VI. **CEO Council/Panel Comments**

VII. **Discussion and Possible Action on Minutes of June 25, 2026 CEO Council Meeting** 6

VIII. **Chair Report:** *Gloria Perez* 9
1. Update on Board Member Appointments and Vacancies
2. Board of Director and Committee Attendance Records
3. Board Updates, Key Meetings, Items of Interest, and Communication

IX. **President/CEO Report:** *Ken Treviño*
- Business Development, Public Relations and Organizational Update

X. **CFO Report:** *Shileen Lee* 10
- Financial Review as of August 31, 2026
- Program Expenditure Plan
- Fiscal Monitoring- Single Audit

XI. **Information Only:**
1. Fiscal Report: *Shileen Lee* 13
2. Monitoring Report: *Alba Silvas* 14
3. Facilities & IT Updates: *Shileen Lee* 18
4. Update on Procurements & Contracts: *Shileen Lee* 19
5. Performance Measure Update: *Alba Silvas* 30

XII. **Adjournment**

Notice: The Lead CEO of the CEO Council/Panel will be at 4981 Ayers Street, Corpus Christi, Texas where the Lead CEO will preside over the Meeting.

Notice: One or more members of the CEO Council/Panel may attend via video conference.

Note: Except for expressly authorized closed sessions, meetings, discussions, and deliberations of the CEO Council/Panel will be open to the public. Voting in all cases will be open to the public. CEO Council/Panel are advised that using personal communication devices to discuss CEO Council/Panel business during the meeting may be a violation of the Texas Open Meetings Act. Such communications also may be subject to the Texas Public Information Act.

(cont. page 3)

Closed Session Notice. PUBLIC NOTICE is given that the CEO Council/Panel may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the CEO Council/Panel elects to go into executive session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the executive session will be publicly announced by the presiding officer.

Texas Open Meetings Act (TOMA). All public meetings are required to follow all parts of the Texas Open Meetings Act. Therefore, we will be holding this meeting both in-person at the **Mission Career Center, Mission Training Room** and on **ZOOM**. With this format, comes some changes to what is required of the CEO Council/Panel and the public.

- The presiding member (Lead CEO or designee) must be in-person at the meeting location, 4981 Ayers Street, Corpus Christi, Texas.
- CEO Council/Panel must be visible on camera in order to count toward the quorum and in order to vote.
- The public and all presenters will need to be visible while presenting information.

This hybrid meeting format will allow us to meet TOMA rules, while still ensuring the safety of those who must attend.

Chief Elected Officials Council/Panel Meeting

Roll Call Roster

June 25, 2026

(7 = Quorum for Council)

(3 = Quorum for Panel)

Chief Elected Officials "CEO" Council/Panel

_____ Judge George (Trace) Morrill III, Lead CEO; Bee County
_____ Judge Charles Burns; Kenedy County
_____ Judge Arnoldo Cantu; Duval County
_____ Judge Ray A. Garza; Aransas County
_____ Mayor Paulette Guajardo; City of Corpus Christi
_____ Judge David Krebs; San Patricio County
_____ Judge James Liska; Live Oak County
_____ Judge Rudy Madrid; Kleberg County
_____ Judge Jhiela "Gigi" Poynter; Refugio County
_____ Judge Eric Ramos; Brooks County
_____ Judge Connie Scott; Nueces County
_____ Judge Pedro "Pete" Trevino, Jr.; Jim Wells County

_____
Signed

_____
Printed Name

MINUTES
Workforce Solutions Coastal Bend
Chief Elected Officials (CEO) Council/Panel Meeting
Mission Career Center – 4981 Ayers Street – Mission Training Room
Corpus Christi, TX

Join Zoom Meeting
https://us02web.zoom.us/j/6023106124?pwd=LGkM5d67Dtb6LmUlVkD2iPYqMpA2DX.1&omn=88904043441

Toll-Free Call In
888 475 4499 US Toll-free

Meeting ID: 602 310 6124
Passcode: 205402

June 25, 2026 - 12:00 noon

CEO Council Members

Present
Judge Pedro "Pete" Trevino, Jr.; Jim Wells County
Mayor Paulette Guajardo; City of Corpus Christi
Judge Charles Burns; Kenedy County
Judge Ray A. Garza; Aransas County
Judge David Krebs; San Patricio County
Judge James Liska; Live Oak County
Judge Jhiela "Gigi" Poynter; Refugio County
Judge Eric Ramos; Brooks County
Judge Connie Scott; Nueces County

Absent
Judge George (Trace) Morrill III; Bee County
Judge Arnoldo Cantu; Duval County
Judge Rudy Madrid; Kleberg County

Proxies Present
None

WS Executive/Finance Committee

Other Board Members Present

Others Present
Ken Trevino, WS President/CEO
Shileen Lee, WS Chief Financial Officer
Lucinda Garcia, Legal Counsel
Sarahi Vasquez, WS Governance Specialist
Milanda Ballesteros, WS Contract Manager
Celina Leal, WS Program Support Specialist
Christina Gonzalez, WS Dir. of Str. Planning & Partnerships
Ernest Everett, WS IT Coordinator
Tracy McAfee, WS IT Coordinator
Geri Escobar, C2GPS, LLC
Eliana Diaz, WS Data & Systems Analyst
Rhiannon Canonge, WS Career & Education Outreach Specialist
Harvey Pina, WS Career & Education Outreach Coordinator
Valerie Ann De La Cruz, WS Director of Child Care
Kristen Bily, WS Director of Communications
Luis Rodriguez, WS Contract Manager
Vicki Stonum, WS Customer Service Liaison
Miroslava Paiz, WS Child Care Program Specialist
Monica Cisneros, C2GPS, LLC
Jeremy Barbatto, abip CPAs & Advisors

I. Call to Order
Judge Trevino called the meeting to order at 12:10pm.

II. TOMA Rules
Ms. Vasquez provided information on the Texas Open Meetings Act (TOMA) Rules.

III. Roll Call
The roll was called and a quorum was present.

IV. Announcement on Disclosure of Conflicts of Interest

Judge Trevino called attention to the Disclosure and Declaration of Conflict of Interest and disclosures were requested by the chair at this time. None were made.

V. Public Comments

Attention was called Due to the new TOMA rules we do have a laptop set up at 4981 Ayers Street and it is listed on the zoom call as Public. The laptop is available and open to the public. There were no public comments at this time

VI. CEO Comments

Judge Trevino provided CEO comments regarding the opening of a Jim Wells Co. Resource/innovation center, provided information on purpose and partnerships involved. He stated the Center target opening is for February 2027; or sooner. Lots of training and collaboration activity already taking place. Discussion on partnership with other higher education institutions was also part of this discussion. No other comments from other CEOs present.

VII. Discussion and Possible Action on Minutes of September 25, 2025 CEO Council Meeting

Judge Trevino entertained a motion to approve the Minutes of the September 25, 2025 CEO Council Meeting. Judge Burns entered motion and the motion was seconded by Mayor Guajardo and was passed.

VIII. Discussion and Possible Action on Minutes of February 25, 2026 CEO Council Meeting

Judge Trevino entertained a motion to approve the Minutes of the February 25, 2026 CEO Council Meeting. Judge Burns entered motion and the motion was seconded by Mayor Guajardo and was passed.

IX. Chair Report: *Gloria Perez*

Ms. Perez Recognized Judge Trevino for being named Jim Wells Co. Employee of the Year, along with Judge Soliz, at Alice Texas Event. Ms. Perez provide information regard the May Committee, Board, Executive/Finance round of meetings, being well attended and quorum present. Presentation on WFSCB 1st annual townhall was provided by Ms. Perez, she spoke about the energy and morale of all attendees, the partners in the room, and the excitement of all staff. Same positive experience was expressed by Ms. Perez regarding the TWC Commissioner Connett visit to Coastal Bend, showcasing the strength of coastal bend board and partnerships with CCAD, CCMC, DMC, CBC, Port Corpus Christi and the critical discussions that took place during the convening. Judge J. Huff also provide input on convening. Mayor Guajardo suggested to provide a token of Thank you/Recognition to Commissioner Connett; Mr. Trevino agreed and Madam Chair also supported the recommendation. Ms. Perez, continued on with her report and extended recognition to Mr. Trevino for being named Leadership Corpus Christi Alumnus of the Year 2026.

X. President/CEO Report: *Ken Trevino*

Mr. Trevino spoke regarding the strong board representation as evident by recent meeting attendance and quorums, continuing with strong governance. Mr. Trevino extended the ongoing support regarding issuance of LMI critical for decision making. Mr. Trevino reiterated the success of TWC Commissioner Connett's visit to the Coastal Bend, and the evident support of partners and industry. Mr. Trevino continued with providing information regarding the staffing

and realignment of the Board Administrative team and the meetings taking place to continue on with the evolution/revolution on making our area stronger, align with partners and on going focus on our customers/job seekers.

XI. CFO Report: *Shileen Lee*

Ms. Lee provided financial reports, reporting that some funding allocations have been provided by TWC, but not all received. Funding reduction of 12.5% was mentioned for the WIOA Grants. And reduction for Child Care, due to state ramp-up on cost associated with dealing with Fraud. Ms. Lee reported TANF grants have not been received, this year being the latest. She focused on pages 19-21 of packet, indicating financial reports through March 31, 2026. Page 20, focused on the Balance Sheet. Ms. Lee mentioned a concern regarding the WIOA expenditures and stated the work on this in collaboration with C2GPS.

XII. Information Only:

1. *September 30, 2025 & 2024 Annual Financial Audit*

Jeremy Barbato partner at ABIP- presented the audit report- Mr. Barbato explained this report had been presented to Executive/Finance Committee as well as the full Board of Directors. Mr. Barbatos reported on all the specifics of financial audit and state the Highest Opinion as the result of this audit with no findings. Mr. Barbatos specifically mentioned the audit of Child Care Funds as it accounts for 75% of the budget. Mr. Trevino concluded this topic on agenda with recognizing WFSCB CFO, Ms. Shilee Lee for the commitment to the work and quality.

XIII. Adjournment

The meeting adjourned at 12:56pm.

CHAIR REPORT – CEO COUNCIL/PANEL

VIII – Chair Report

Update on Board Member Appointments and Vacancies

The following new appointments were Certified by TWC.

Name	County	Category	Term Expiration
Bradley, Albright	San Patricio	Private Sector	September 30, 2028
Marshall, Morin	Nueces	Organized Labor	September 30, 2028
Linda, Carrillo	City of CC	Public Assistance	October 30, 2028
Pete, Patel	Bee	Community-Based Organization	October 30, 2028

Current Vacancies: **0 at full Board Appointments of 35**

County	Category	Previous Member
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Board of Director and Committee Attendance Records

Attendance was met and quorum was also met at all October Committee Meetings.

Full attendance report will be provided at December 2026 Annual Board of Directors Meeting.

INFORMATION ONLY

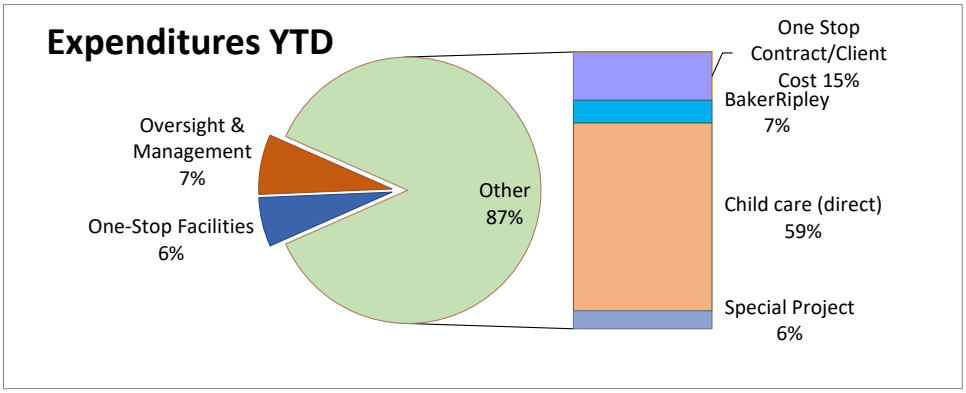
X. CFO Report

BACKGROUND INFORMATION

CFO will present Financial Review as of August 31, 2026, Operational Deficiency- Program Expenditure Plan (CAP), Fiscal Monitoring- Single Audit CAP

WORKFORCE SOLUTIONS COASTAL BEND
STATEMENT OF ACTIVITIES
For the Month Ending
August 31, 2026

	FY2025-26 Amended Budget	YTD	% Expended
REVENUES			
Grant revenue - federal	45,162,206	41,837,988	93%
Grant revenue - Non federal	30,000	13,760	
	45,192,206	**41,851,749**	**93%**
EXPENSES			
Oversight & Management			
Salaries and benefits	2,298,958	2,228,485	97%
Facilities and related expense	327,600	266,721	81%
Furniture, equipment, & software	130,000	117,948	91%
General administrative expense	123,000	121,492	99%
Communication expense	55,000	44,743	81%
Professional fees and services	275,000	116,602	42%
Staff development expense	40,000	28,818	72%
Travel expense	80,000	48,194	60%
Total Oversight & Management Expe	**3,329,558**	**2,973,004**	**89%**
One Stop Operations			
Facilities and related expense	2,045,000	1,857,848	91%
Furniture, equipment, & software	410,000	365,464	89%
General administrative expense	96,500	79,287	82%
Communication expense	145,000	130,392	90%
Total One Stop Operations	**2,696,500**	**2,432,991**	**90%**
Contracted services	**39,171,148**	**35,544,847**	**91%**
Total expense	**45,197,206**	**40,950,841**	**91%**



Contract No.	Contract Program	Begin Date	End Date	Current Budget	Cum. Expenditures	Budget Balance	% Expended	TWC % Target
Expires 9/30/2026								
2226NCP001	Noncustodial Parent Choices Program	9/1/2025	9/30/2026	$292,402.00	$286,233.26	$6,168.74	98%	92%
2226RAG001	Resource Administration Grant	10/1/2025	9/30/2026	$4,778.00	$211.94	$4,566.06	4%	NA
2226SDR001	SNAP E&T TPR Contracts	10/1/2025	9/30/2026	$33,000.00	$0.00	$33,000.00	0%	NA
2226SNE001	SNAP E&T	10/1/2025	9/30/2026	$374,349.00	$335,605.00	$38,744.00	90%	92%
2226TRA001	Trade Act Services for Dislocated Workers	10/1/2025	9/30/2026	$5,000.00	$0.00	$5,000.00	0%	NA
2226WCI001	WCI - Workforce Commission Initiatives	10/1/2025	9/30/2026	$57,291.00	$16,712.37	$40,578.63	29%	NA
Expires 10/31/2026								
2226CCQ001	Child Care- CCQ	10/1/2025	10/31/2026	$1,401,578.00	$980,927.83	$420,650.17	70%	NA
2226CQF001	Child Care- CQF	10/1/2025	10/31/2026	$1,285,724.00	$895,060.66	$390,663.34	70%	NA
2226TAF001	TANF Choice	10/1/2025	10/31/2026	$2,811,446.00	$2,079,011.69	$732,434.31	74%	85%
Non TWC	VR Colocation-Recurring	9/1/2025	10/31/2026	$56,769.73	$7,935.33	$48,834.40	14%	NA
Non TWC	VR Colocation-One Time	9/1/2025	10/31/2026	$286,636.37	$107,345.41	$179,290.96	37%	NA
Non TWC	Student Hireability	9/1/2025	10/31/2026	$113,000.00	$47,133.70	$65,866.30	42%	NA
Expires 12/31/2026								
2226CCF001	Child Care - CCF	8/1/2025	12/31/2026	$29,735,129.00	$27,617,686.91	$2,117,442.09	93%	92%
2226CCM001	Child Care - Local Match	10/1/2025	12/31/2026	$1,858,292.00	$0.00	$1,858,292.00	0%	NA
2226CCP001	Child Care - DFPS	9/1/2025	12/31/2026	$1,457,000.00	$1,189,907.83	$267,092.17	82%	NA
2226WPA001	Wagner-Peyser Employment Services	10/1/2025	12/31/2026	$47,469.00	$12,786.30	$34,682.70	27%	NA
2226REA001	Reemployment Services and Eligibility Assessment	10/1/2025	12/31/2026	$663,742.00	$374,971.07	$288,770.93	56%	79%
Expires 1/31/2027								
2226EXT001	EXT - Externships for Teachers	2/19/2026	1/31/2027	$61,898.00	$369.67	$61,528.33	1%	NA
Expires 3/30/2027								
2225ATG0012	Apprenticeship Texas Expansion Grant	9/30/2025	3/30/2027	$99,000.00	$80,000.00	$19,000.00	81%	NA
Expires 4/30/2027								
Non TWC	TEA	3/18/2025	4/30/2027	$237,500.00	$48,950.08	$188,549.92	21%	NA
Expires 5/31/2027								
2226WOS001	WOS - Texas Internship Initiative	3/4/2026	5/31/2027	$197,157.00	$10,059.25	$187,097.75	5%	NA
Expires 6/30/2027								
2225WOA001	WIOA - FY26 Adult Allocation (Oct)	7/1/2025	6/30/2027	$1,297,401.00	$1,296,316.90	$1,084.10	100%	92%
2225WOA001	WIOA - PY25 Adult Allocation (July)	7/1/2025	6/30/2027	$547,378.00	$547,378.00	$0.00	100%	92%
2225WOD001	WIOA - FY26 Dislocated Worker Allocation (Oct)	7/1/2025	6/30/2027	$820,755.00	$351,338.43	$469,416.57	43%	92%
2225WOD001	WIOA - PY25 Dislocated Worker Allocation (July)	7/1/2025	6/30/2027	$363,369.00	$363,369.00	$0.00	100%	92%
2225WOY001	WIOA - PY25 Youth Allocation	7/1/2025	6/30/2027	$1,981,620.00	$1,837,824.71	$143,795.29	93%	92%
2226WOR001	WIOA - PY26 Rapid Response	7/1/2026	6/30/2027	$19,012.00	$0.00			
2226MTC001	MTC - Military to Civilian Employment	7/13/2026	6/30/2027	$64,861.00	$5,809.24	$59,051.76		
Non TWC	TESLA	NA	NA	$5,000.00	$2,037.96	$2,962.04	41%	NA
Non TWC	Port of Corpus Christi	NA	NA	$47,000.00	$35,182.92	$11,817.08	75%	NA
Expires 9/30/2027								
Non TWC	3022VRS047 - Summer Earn & Learn (SEAL)	10/1/2021	9/30/2027	$230,000.00	$0.00	$230,000.00	0%	NA
Expires 6/30/2028								
2226WOA001	WIOA - PY26 Adult Allocation (July)	7/1/2026	6/30/2028	$1,621,533.00	$46,736.21	$1,574,796.79	3%	14%
2226WOD001	WIOA - PY26 Dislocated Worker Allocation (July)	7/1/2026	6/30/2028	$986,313.00	$0.00	$986,313.00	0%	14%
2226WOY001	WIOA - PY26 Youth Allocation	7/1/2026	6/30/2028	$1,773,843.00	$147,584.38	$1,626,258.62	8%	14%
				$50,837,246.10	**$38,724,486.05**	**$12,093,748.05**		

INFORMATION ONLY

XI - 1. Fiscal Report

BACKGROUND INFORMATION

Board Team Members will provide the Fiscal Report.

INFORMATION ONLY

XI – 2. Monitoring Report

BACKGROUND INFORMATION

The Texas Workforce Commission (TWC) requires that review results be reported to all relevant parties and the to the Board of Directors. The Board's Internal Monitor conducts program reviews for compliance with federal and state laws and regulations, and compliance with TWC and local policies. The following is a list of the monitoring reviews and significant observations that were completed during the months of March 2026- September 2026.

C2 Global Professional Services, LLC

1. Choices
Findings: The overall error rate for this review was **17.00%**

- 20% of the active caseload for the months of March - May 2026 was reviewed.
- 67% of the cases reviewed did not have case file documentation on required assessment testing.
- Three (3) cases did not document required attributes into a Community Service activity. Repeat error.

Conclusion:
- Contractor staff develop a process to monitor the assessment testing of all program enrollments.
- Contractor staff provided training and technical assistance to staff on the issue of required Community Service file documentation.
- Error rate on previous program review was 5.68%

2. WIOA Adult Program
Findings: The overall error rate for this review was **6%**

- 20 cases of the active caseload for the months of May -June 2026 was reviewed.
- Four (4) cases did not upload case file collateral within the required 3 days.
- Three (3) cases did not enter case notes into file within the required 3 days.

Conclusion:
- Within a week of the issuance of this report to the contractor, WIOA Program Staff were provide technical assistance on the two issues identified above by contractor management.

3. Reemployment Services & Eligibility Assessment (RESEA)
Findings: The overall error rate for this review was **4.29%**

- A random sample of cases managed by RESEA staff throughout the region was pulled (14 total) for the months of January through March 2026
- Five (5) cases did not document WIT services provided to the customer in their appointments.
- **One (1) case had incomplete job search logs uploaded to WIT.**

Conclusion:
As a follow-up to the FY 2026 TWC Sub-Recipient Monitoring activities, WFSCB received notification requiring additional case file reviews related to a specific program attribute: staff compliance in addressing customers' submission of incomplete job search logs during each of the three required meetings between staff and customers.

Over the past five months, WFSCB has worked closely with the Contractor to conduct these reviews. This effort has included participation in meetings with the TWC Monitoring Team, coordination meetings, and the facilitation of training sessions for program staff to address compliance requirements and improve performance.

The most recent review was submitted during the first week of September 2026 and reflected a 5% error rate. WFSCB is currently awaiting a response from the TWC Sub-Recipient Monitoring Team to validate the review results and provide any additional guidance or feedback.

4. Non-Custodial Program
Findings: The overall error rate for this review was **5.21%%**

- 25% cases of the active caseload for the months of February through March 2026 were reviewed.
- One (1) case did not reflect compliance with the timely notification to the Office of the Attorney General.

Conclusion:

- Like the mandated RESEA program case file reviews referenced above, WFSCB received notification through TWC Sub-Recipient Monitoring regarding the need to continue conducting program case file reviews on a specific compliance attribute. The reviews focused on whether staff: (1) notified the Office of the Attorney General (OAG) within three business days of a program participant being determined non-compliant; and (2) initiated weekly re-engagement efforts prior to submitting a request to remove the participant from the program 30 days after the non-compliance date.

- Program staff demonstrate a strong understanding of the weekly re-engagement requirements. However, the primary issue continues to be the accurate identification of the participant's non-compliance date and ensuring timely notification to OAG in accordance with program requirements.

Baker Ripley

1. Child Care Program
Findings: The overall error rate for this review was **1.00%**

- 20 cases of the active caseload for the months of July 2026 through August 2026 were reviewed.
- One (1) case did not adequately case note the eligibility process; customer was still eligible.

Conclusion:

- Good Review. Evident all program rules are being applied accordingly.

One-Stop Operations:

1. WFS Coastal Bend Career Center Priority of Service Review

A walkthrough of all five (5) Career Centers was conducted between August 2026 and September 2026. All Career Centers were found to be following Priority of Service (POS) requirements. Required POS signage was prominently displayed at the point of entry and throughout each Resource Room. Staff were also familiar with the process of appropriately initiating conversations with job seekers to determine whether they were Veterans, eligible spouses of Veterans, or Foster Youth.

Tenured staff who had previously participated in POS training provided by the Contractor demonstrated a strong understanding of POS procedures and were knowledgeable about the referral process for potential case management services available through TWC Veteran staff.

Finding:

Recently hired staff at several rural Career Centers were not fully familiar with the POS process and requirements. The WFSCB recommended that the Contractor provide a POS training session as soon as possible to ensure all new staff understand POS procedures, eligibility screening, and the appropriate referral process for Veterans, eligible spouses, and Foster Youth.

2. WFS Coastal Bend Personal Identity Information Review

Two walkthroughs of all five (5) Career Centers were conducted between August 2026 and September 2026 to assess compliance with Personal Identifiable Information (PII) security requirements.

During the initial walkthrough, three (3) compliance issues were identified:

1. One staff member did not have a locked cabinet available for the storage of PII documents. This issue was corrected before the monitor departed the office.
2. At another Career Center, the office shred bin designated for temporary storage of PII documents prior to shredding was found unlocked.
3. Job seekers had saved copies of resumes containing PII on public-access computers. Staff are required to routinely monitor workstation computers and immediately delete any resumes or documents containing PII upon identification.

During the second walkthrough, three (3) additional compliance issues were identified. These issues involved three separate workstations where unlocked cabinets contained visible customer PII information. At the time of the walkthrough, staff were not present at the workstations.

Two walkthroughs of the Child Care Operations area at the Mission Career Center were conducted.

During the initial walkthrough, three (3) issues involving the protection of customer Personally Identifiable Information (PII) were identified:

1. Child Care Program reports containing customer PII were found on an unattended workstation.
2. Two unattended workstations had unlocked cabinets with customer PII visible.
3. Two workstations located in the front office area did not have access to locked storage cabinets for securing PII when necessary.

Management was notified of the findings and took immediate corrective action. The unsecured PII and unlocked cabinet issues were resolved within minutes of notification.

During the second walkthrough, no PII-related issues were identified.

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INFORMATION ONLY

XI - 3. Facilities & IT Updates

BACKGROUND INFORMATION

Board Professionals will provide update on:

- Facilities: Career Centers and Mobile Unit.
- IT: Information Technology Upgrades and TWC Initiatives

INFORMATION ONLY

XI - 4. Update on Procurements & Contracts

BACKGROUND INFORMATION

An update on Subrecipient Contract and TWC Contract Logs are provided on the following pages. The changes are highlighted text.

NAME	CONTRACTORS	CONTRACT AMOUNT	CONTRACT STATUS	CONTRACT PERIOD
C2 Global Professional Services, LLC	Management and Operation of Career Center System (Including Youth Services)	$7,134,233	Renewal 2 of 3	10/1/25 – 09/30/26
BakerRipley	Direct Child Care Services	$29,353,478	Master	10/1/25 – 09/30/26

NAME	PROFESSIONAL & CONSULTING SERVICES	CONTRACT AMOUNT	CONTRACT STATUS	CONTRACT PERIOD
Wood, Boykin & Wolter, P.C.	Legal Services	$35,000	Renewal 1 of 3	10/1/25 – 9/30/26
The Clower Company	Commercial Real Estate Broker Services	N/A	Renewal 3 of 3	10/1/25 – 9/30/26
Alonzo, Bacarisse, Irving, & Palmer, P.C. (ABIP)	Financial Audit Services	$47,000	Renewal 3 of 3	10/1/25 – 9/30/26
Frost Bank	Banking Services	Fee Based	Renewal 2 of 3	10/1/25 – 9/30/26
Martinez, Rosario & Company, LLP.	Fiscal Monitoring Services	$51,800	Master	10/1/25 – 9/30/26

NAME	OTHER CONTRACTS / AGREEMENTS	CONTRACT AMOUNT	CONTRACT STATUS	CONTRACT PERIOD
Rural Economic Assistance League, Inc. (REAL)	Transportation Assistance Services to Aransas, Bee, Brooks, Duval, Jim Wells, Live Oak, Refugio, & San Patricio Counties	NTE $5,000	Renewal 2 of 3	10/1/25 – 9/30/26

NAME	CAREER CENTERS	ANNUAL BASE RENT	CONTRACT STATUS	CONTRACT PERIOD
PAK 56 Plaza LLC, SGT 44 Pirate LLC	Lease Agreement for Office Space Pirate Plaza, Sinton (≈ 3,650 sq ft) – **in negotiations**	$78,715	Year 3 of 4	1/01/25 – 12/31/25
Coastal Bend College	Lease Agreement for Office Space Beeville (≈3,850 sq ft) – in process	$49,014	Year 4 of 4	10/1/25 – 9/30/26
Coastal Bend College	Lease Agreement for Office Space Alice (≈2,730 sq ft)	$34,902	Year 1 of 4	2/1/26 – 1/31/27
Coastal Bend College	Lease Agreement for Office Space Kingsville (≈3,191 sq ft)	$40,711	Year 1 of 4	5/1/26 – 4/30/27
B-Y Mission Plaza CC, LTD	Shopping Center Lease Agreement Ayers (Mission Plaza), Corpus Christi (≈ 24,973 sq ft) *Lease Term 2021–2032*	$311,783	Year 4 of 11	1/1/26 - 12/31/27
Goodwill Industries of South Texas	MOU for Office Space Rockport (≈ 432 sq ft)	$8,459	Year 2 of 3	5/1/25 – 4/30/28
City of Falfurrias Economic Development Accelerator (F-EDA)	Office and Membership Lease Falfurrias (≈ 132 sq ft)	$7,200	Year 2 *(one-year lease)*	6/20/25 – 6/20/26
Bayview Tower, LLC c/o Corpus Christi Realty Management, Inc.	Lease Agreement for Office Space Mann, Corpus Christi (≈12,222 sq ft)	$201,663	Year 5	9/1/20 – 10/31/30

NAME	TWC CONTRACT #	ACTIVITY	AWARD AMOUNT	GRANT PERIOD
Interagency Cooperation Contract Vocational Rehabilitation Student HireAbility Navigators (SHN)	3024VRS058	Support, expand, and enhance the pre-employment transition services to students with disabilities by establishing partnerships and developing innovative and evidence-based approaches to service delivery.	$678,000	9/1/23 – 8/31/27
		Amendment #1 – Renewal Option One (1) of Two (2) Effective 9/1/25 – 8/31/27		
Interagency Cooperation Contract Vocational Rehabilitation Paid Work Experience (PWE)	3024VRS108	To pay wages and associated taxes & fees for VR participants placed in paid work experience.	$562,500	10/1/23 – 9/30/27
		Amendment #1 – Contract Period modified.		
WIOA – Adult	2224WOA001	To provide job seekers and workers with the high-quality career services, education, training, and supportive services they need to get good jobs and stay employed, and to help businesses find skilled workers and access other supports including education and training for their current workforce.	$2,175,039	7/1/24 – 6/30/26
		Amendment #1 – To update Awarding FAIN (Federal Award Identification Number).		
WIOA – Dislocated Worker	2224WOD001	To support the planning and delivery of service to dislocated workers, including trade-affected workers and ranked unemployment insurance claimants.	$1,383,730	7/1/24 – 6/30/26
		Amendment #1 – To update Awarding FAIN (Federal Award Identification Number).		
		Amendment #1 – To update Awarding FAIN (Federal Award Identification Number).		
WIOA – Youth	2224WOY001	To provide funds to plan and deliver high quality services to low-income youth and young adults, ages 14-24, who face barriers to employment, beginning with career exploration and guidance, continued support for educational attainment, opportunities for skills training in in-demand industries and occupations, and culminating with good job along a career pathway or enrollment in post-secondary education.	$2,357,433	7/1/24 – 6/30/26
Agency Board Agreement	2225ABA001	To establish the nature of the working relationship between the Agency and the local Workforce Board to include the goals, responsibilities and obligations with respect to the administration of these programs, or other service delivery programs.	Non-Financial	8/01/25-7/31/28
Apprenticeship Texas	2225ATG002	To provide skilled workers required by U.S. employers, to ensure equal employment opportunities, and ensure the quality of all new and existing Registered Apprenticeship programs.	$99,000	9/30/25 – 3/30/27

NAME	TWC CONTRACT #	ACTIVITY	AWARD AMOUNT	GRANT PERIOD
Externships for Teachers	2225EXT001	To inform educators on the most up-to-date skill sets needed for a specific vocation or industry. Teachers will create specific lesson plans for students, linking them to real-world industries and jobs. Students will become familiar with both academic and technical skill sets for the modern workforce.	$178,448	4/01/25-3/31/26
Externships for Teachers	2226EXT001	To inform educators on the most up-to-date skill sets needed for a specific vocation or industry. Teachers will create specific lesson plans for students, linking them to real-world industries and jobs. Students will become familiar with both academic and technical skill sets for the modern workforce.	$61,898	2/01/26-01/31/27
Military to Civilian Employment Program	2225MTC001	To provide career services, training, and wraparound support services to assist Transitioning Service Members, Military Spouses, and Recently Separated Veterans transitioning to civilian employers.	$212,197	5/26/25-6/30/26
		Amendment #1 – To amend end date. Revise Attachment A: Statement of Work – Project Requirements, Attachment B: Statement of Work – Financial Requirements, Attachment D: Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards		
Military to Civilian Employment Program	2226MTC001	To provide career services, training, and wraparound support services to assist Transitioning Service Members, Military Spouses, and Recently Separated Veterans transitioning to civilian employers.	$64,861	7/1/26-6/30/27
Reemployment Services and Eligibility Assessment	2225REA001	To provide claimants with access to a widely array of available resources that support reemployment and to connect claimants to the direct provision of intensive career services as appropriate. This program targets claimants who are mostly likely to exhaust benefits and be in need of reemployment services.	$632,499	10/1/24 – 2/28/26
		Amendment #1 – To increase grant award amount by $264,000 and to revise Uniform Administrative Requirements.		
		Amendment #2 – To amend grant end date. Revise Attachment B: Statement of Work-Financial Requirements. To increase grant award amount by $30,000. Revised Attachment D: Uniform Requirements, Cost Principles and Audit for Federal Awards.		
Texas Internship Initiative	2225TAN002	Recruit, train, place, monitor and evaluate 35 high school student interns in high-demand STEM fields, including accounting, business management/operations, construction management, engineering, healthcare and information technology.	$100,000	3/10/25-3/31/26
Texas Internship Initiative	2226W0S001	Recruit, train, place, monitor and evaluate 35 high school student interns in high-demand STEM fields, including accounting, business	$197,157.00	3/10/26-5/31/27

NAME	TWC CONTRACT #	ACTIVITY	AWARD AMOUNT	GRANT PERIOD
		management/operations, construction management, engineering, healthcare and information technology.		
Texas Industry Partnership	2225TIP001	To assist with the purchase of equipment, software and to create the space needed to implement an Airframe & Power Plant certification program in collaboration with the Kingsville Chamber of Commerce and Coastal Bend College.	$134,072	3/17/25-6/30/26
WIOA- Adult	2225WOA001	To provide job seekers and workers with the high-quality career services, education, training, and supportive services they need to get good jobs and stay employed, and to help businesses find skilled workers and access other supports including education and training for their current workforce.	$1,844,779	7/01/25-06/30/27
		Amendment #1 – To revise the PY 2025 and FY 2026 amounts.		
		Amendment #2 – To revise the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards.		
WIOA- Dislocated Worker	2225WOD001	To support the planning and delivery of service to dislocated workers, including trade-affected workers and ranked unemployment insurance claimants.	$1,184,124	7/01/25-6/30-27
		Amendment #1 – To revise the PY 2025 and FY 2026 amounts.		
		Amendment #2 – To revise the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards		
WIOA- Rapid Response	2225WOR001	To support the planning and delivery of Rapid Response services to dislocated workers, including trade-affected workers.	$21,991	7/01/25-6/30/26
		Amendment #1 – To revise the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards		
Healthcare Internship Fund	2225WOS001	To fund internships in the Healthcare Industry for youth ages 16-24 and adults.	$99,438	5/26/25-5/31/26
WIOA- Youth	2225WOY001	To provide funds to plan and deliver high quality services to low-income youth and young adults, ages 14-24, who face barriers to employment, beginning with career exploration and guidance, continued support for educational attainment, opportunities for skills training in in-demand industries and occupations, and culminating with good job along a career pathway or enrollment in post-secondary education.	$1,981,620	7/01/25-6/30/27
		Amendment #1 – To revise the Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards		

NAME	TWC CONTRACT #	ACTIVITY	AWARD AMOUNT	GRANT PERIOD
Child Care Services Formula Allocation	2226CCF001	Child Care services are provided to families who meet the eligibility criteria. These direct child care services allow parents to work or to attend school or training, which helps them achieve economic self-sufficiency.	$29,735,129	8/01/25-12/31/26
Child Care Services Formula Allocation	2227CCF001	Child Care services are provided to families who meet the eligibility criteria. These direct child care services allow parents to work or to attend school or training, which helps them achieve economic self-sufficiency.	$28,450,032	8/31/26-12/31/27
Child Care and Development Fund Child Care Local Match	2226CCM001	Child Care services are provided to families who meet the eligibility criteria. These direct child care services allow parents to work or to attend school or training, which helps them achieve economic self-sufficiency.	$1,858,292	10/1/25-12/31/26
Child Care and Development Fund Child Care Local Match	2227CCM001	Child Care services are provided to families who meet the eligibility criteria. These direct child care services allow parents to work or to attend school or training, which helps them achieve economic self-sufficiency.	$1,832,618	10/1/26-12/31/27
Texas Department of Family and Protective Services (DFPS) Child Care	2226CCP001	To purchase child care services for children who are deemed eligible and authorized for services by DFPS.	$0	9/1/25 – 12/31/26
Texas Department of Family and Protective Services (DFPS) Child Care	2227CCP001	To purchase child care services for children who are deemed eligible and authorized for services by DFPS.	$0	9/1/26-12/31/27
Child Care and Development Fund Quality Improvement Activity	2226CCQ001	Local Board areas and their subcontractors that implement child care quality improvement activities shall do so according to the rules and regulations established by the lead agency.	$1,401,578	10/1/25-10/31/26
		Amendment #1 – To revise Special Federal Award Terms and Conditions, Grant award amount decreased by $500.00, Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards. Amended Grant Award Amount: $1,401,578.00		
CHILD CARE AND DEVELOPMENT FUND QUALITY IMPROVEMENT ACTIVITY	2227CCQ001	Local Board areas and their subcontractors that implement child care quality improvement activities shall do so according to the rules and regulations established by the lead agency.	$1,422,609	10/1/26-10/31/27
VR Integration Agency Contract Infrastructure Cost Reimbursement Agreement	2226COL001	For services pertaining to co-locating and integrating VR staff at WFSCB offices. Reimburses initial start-up, reoccurring monthly and shared VR costs.	$56,769	9/1/25 – 10/31/26
		Amendment #1- Revised Statement of Work- Project Obligations		

NAME	TWC CONTRACT #	ACTIVITY	AWARD AMOUNT	GRANT PERIOD
VR Integration Agency Contract Infrastructure Cost Reimbursement Agreement	2227COL001	For services pertaining to co-locating and integrating VR staff at WFSCB offices. Reimburses initial start-up, reoccurring monthly and shared VR costs.	$518,106	9/1/26-10/31/27
CCDF Quality Four Percent Activities	2226CQF001	Local Board areas and their subcontractors that implement child care quality four percent activities shall do so according to the rules and regulations established by the lead agency.	$1,285,724	10/1/25 – 10/31/26
CHILD CARE AND DEVELOPMENT FUND QUALITY FOUR PERCENT ACTIVITIES	2227CQF001	Local Board areas and their subcontractors that implement child care quality four percent activities shall do so according to the rules and regulations established by the lead agency.	$1,252,030	10/1/26-10/31/27
Noncustodial Parent Choices Program	2226NCP001	Employment program that targets low-income, unemployed, or underemployed NCPs who are behind on their child support payments. Goals of the program are to help NCPs who have substantial barriers to employment and career advancement, become economically self-sufficient while also making consistent child care payments.	$292,402	9/1/25-9/30/26
		Amendment #1 – To correct approved allocation amounts for State General Revenue and TANF. Decrease the Grant Award amount by $7,642.		
SNAP Employment & Training Third Party Partnership	2226SDR001	Permits states to use 50% reimbursement funds to create partnerships with local entities and provide SNAP E&T services to SNAP recipients.	$33,000	10/1/25 – 9/30/26
		Amendment #1 – To increase the Grant Award amount by $3,000.		
SNAP Employment & Training Third Party Partnership	2227SDR001	Permits states to use 50% reimbursement funds to create partnerships with local entities and provide SNAP E&T services to SNAP recipients.	$30,000	10/1/26-9/30/27
Supplemental Nutrition Assistance Program (SNAP) Employment & Training (E&T)	2226SNE001	To provide SNAP recipients employment and training activities that will lead to long-term self-sufficiency inclusive of co-enrollments in other Board administered programs that will assist the recipient in gaining employment.	$374,349	10/1/25 – 9/30/26
Supplemental Nutrition Assistance Program (SNAP) Employment & Training (E&T)	2227SNE001	To provide SNAP recipients employment and training activities that will lead to long-term self-sufficiency inclusive of co-enrollments in other Board administered programs that will assist the recipient in gaining employment.	$416,661	10/1/26-9/30/27
TANF/Choices	2226TAF001	To end the dependence of needy parents on public assistance by promoting job preparation, work, and marriage through the provision of services.	$2,811,446	10/1/25-10/31/26
		Amendment #1 – To revise Statement of Work		
		Amendment #2 – To revise Statement of Work		

NAME	TWC CONTRACT #	ACTIVITY	AWARD AMOUNT	GRANT PERIOD
TANF/Choices	2227TAF001	To end the dependence of needy parents on public assistance by promoting job preparation, work, and marriage through the provision of services.	$2,524,877	10/1/26-10/31/27
Wagner-Peyser Employment Services	2226WPA001	To provide funds to establish an organizational framework to integrate the delivery of Wagner-Peyser funded Employment Services into the Workforce Solutions Offices.	$47,469	10/1/25-12/31/26
		Amendment #1 -To provide funds to establish an organizational framework to integrate the delivery of Wagner-Peyser funded Employment Services into the Workforce Solutions Offices.		
		Amendment #2 – To increase Grant Amount by $13,278.		
Reemployment Services and Eligibility Assessment	2226REA001	To provide claimants with access to a widely array of available resources that support reemployment and to connect claimants to the direct provision of intensive career services as appropriate. This program targets claimants who are mostly likely to exhaust benefits and be in need of reemployment services.	$663,742	10/1/25-9/30/26
		Amendment #1 – To increase Grand Award by $58,074. Total Amended Award Amount $663,742.00		
Reemployment Services and Eligibility Assessment	2227REA001	To provide claimants with access to a widely array of available resources that support reemployment and to connect claimants to the direct provision of intensive career services as appropriate. This program targets claimants who are mostly likely to exhaust benefits and be in need of reemployment services.	$561,964	10/1/26-9/30/27
Trade Act for Dislocated Workers	2226TRA001	To assist Trade-certified dislocated workers in locating new jobs, which may include training for a new occupation, as rapidly and as effectively as possible.	$5,000	10/1/25-9/30/26
Workforce Commission Initiatives	2226WCI001	The purpose of this Grant Award is to fund projects that strengthen and add value to the delivery system in its workforce area. This Grant Award will provide support for the following WCI Initiatives: (1) Hiring Red, White & You!; (2) Texas Veterans Leadership Program; (3) Foster Care Youth Conference; and (4) Jobs Y'all.	$57,291	10/1/25-9/30/26
Workforce Commission Initiatives	2227WCI001	The purpose of this Grant Award is to fund projects that strengthen and add value to the delivery system in its workforce area. This Grant Award will provide support for the following WCI Initiatives: (1) Hiring Red, White & You!; (2) Texas Veterans Leadership Program; (3) Foster Care Youth Conference; and (4) Jobs Y'all.	$54,791	10/1/26-9/30/27

NAME	TWC CONTRACT #	ACTIVITY	AWARD AMOUNT	GRANT PERIOD
NONCUSTODIAL PARENT CHOICES PROGRAM	2227NCP001	Employment program that targets low-income, unemployed, or underemployed NCPs who are behind on their child support payments. Goals of the program are to help NCPs who have substantial barriers to employment and career advancement, become economically self-sufficient while also making consistent child care payments.	$292,402	9/1/26-9/30/27
CHILD CARE MANDATORY DIRECT CARE	2227CCC001	To purchase child care services through the Boards child care provider network for Child care services for mandatory Priority populations.	$0	10/1/26-12/31/27

UPDATE ON PROCUREMENTS

Ongoing Procurements	Date of Issuance	Anticipated Date of Contract	Anticipate d Cost	Over $50,000 Approval Required	Comments
Request for Statement of Proposal (RFP) for Website Design & Web Application Development	October 22, 2026	January 4, 2027	TBD	TBD	
Request for Quotation (RFQ) Commercial Real Estate Broker Services	October 23, 2026	November 30, 2026	N/A	No	
Request for Proposal (RFP) Financial Audit Services	October 23, 2026	November 16, 2026	$47,000	No	

Future Procurements	Anticipated Date of Issuance	Anticipated Date of Contract	Anticipated Cost	Over $50,000 Approval Required	Comments
Request for Statement of Qualifications (RFQ) for 401(k) Plan Administrator for Bundled Services	TBD	TBD	TBD	YES	
Office Space Kingsville, Career Center	TBD	TBD		$49,000	In Process

INFORMATION ONLY

XI - 5. Performance Measure Update

BACKGROUND INFORMATION



PERFORMANCE INSIGHTS

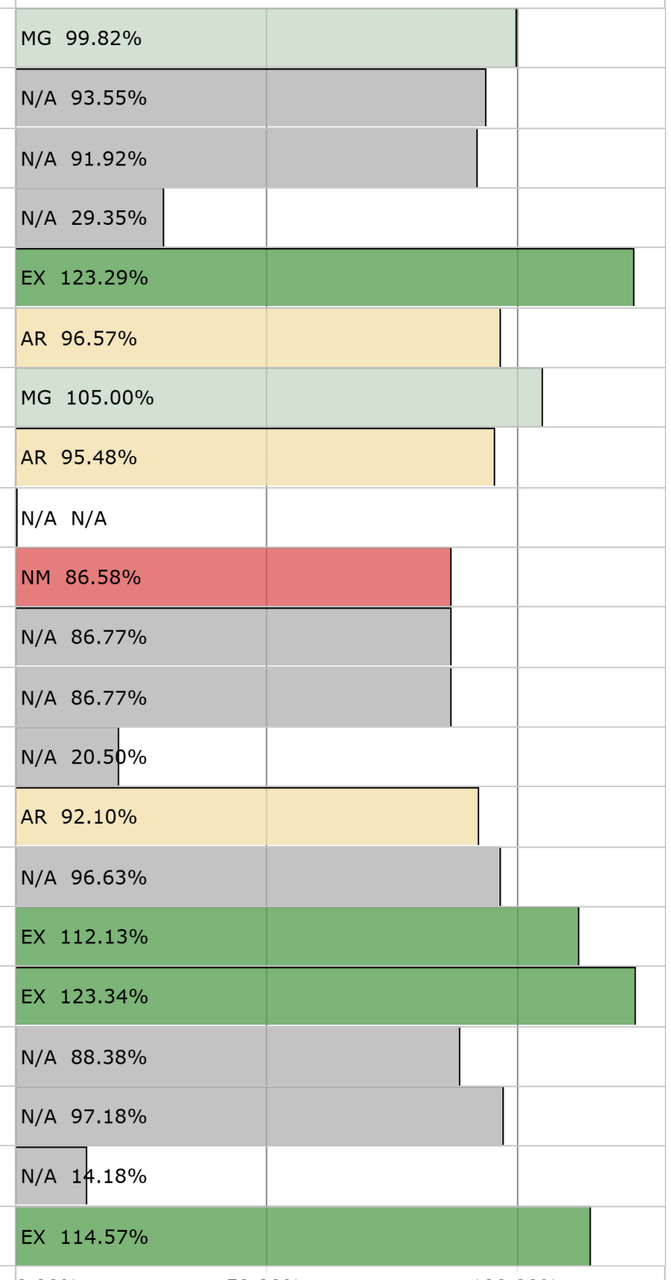
- **Overall Position:** July 2026 includes 21 measures: four Exceeding, three Meeting, and six At Risk, four Not Meeting, and four N/A. Status comparisons are affected by changes in reporting and data suppression.
- **Month-over-month:** Child Care: Average Number of Children Served per Day improved from Not Meeting in June to Meeting in July. July performance was 3,022 children per day against the MPR current target of 2,878 (105.00% of target).
- **Target Adjustments:** Five measures had adjusted EOY Targets: Adult MSG (70.70% to 76.36%), DW MSG (76.00% to 81.30%), Youth MSG (65.30% to 70.50%), Child Care average children served (3,217 to 2,878), and Employers Receiving Texas Talent Assistance (2,247 to 2,464).
- **Reporting Considerations:** Adult, DW and Youth MSG are N/A for July; TWC notes indicate July and August participants will not appear in performance until the September MPR. Other WIOA and reemployment statuses may be suppressed or affected by pending data updates.

MEASURES NOT MEETING TARGET – JULY 2026

- **Dislocated Worker: Credential Rate – Not Meeting:** 66.67% performance against a 77.00% current target (86.58% of target).
- **Dislocated Worker: Employed Q2 – Not Meeting:** 70.11% performance against an 80.80% current target (86.77% of target); official MPR displays N/A status.
- **Dislocated Worker: Employed Q4 – Not Meeting:** 69.33% performance against a 79.90% current target (86.77% of target); official MPR displays N/A status.
- **Youth Employed/Enrolled Q2– Not Meeting:** 65.41% performance against a 74.01% current target (88.38% of target); official MPR displays N/A status.

Monthly Performance Report | **Official Release** | **July 2026** | **Report Type:** Board Contracted | **Area:** Board | **LWDA:** 22: Coastal Bend
Release Date: 10/07/2026

Measure	Numerator	Denominator	Performance	Current Target	EOY Target	% Current Target	From	To	Notes	% Current Target
Adult: Credential Rate	105	143	73.43%	73.56%	73.56%	99.82%	01/24	12/24	32	MG 99.82%
Adult: Employed Q2	167	237	70.46%	75.32%	75.32%	93.55%	07/24	06/25	33	N/A 93.55%
Adult: Employed Q4	163	244	66.80%	72.67%	72.67%	91.92%	01/24	12/24	33	N/A 91.92%
Adult: Measurable Skill Gains	13	58	22.41%	76.36%	76.36%	29.35%	07/26	07/26	34	N/A 29.35%
Adult: Median Earnings Q2	N/A	167	$8,753.25	$7,100	$7,100	123.29%	07/24	06/25	N/A	EX 123.29%
C&T: Credential Rate	197	272	72.43%	75.00%	75.00%	96.57%	01/24	12/24	N/A	AR 96.57%
Child Care: Average # Children Served Per Day - Combined	658,824	218	3,022	2,878	2,878	105.00%	10/25	07/26	N/A	MG 105.00%
Child Care: Initial Job Search Success Rate	82	134	61.19%	64.09%	64.09%	95.48%	06/25	03/26	31	AR 95.48%
Choices/TANF: Full Engagement Rate - All-Family	N/A	N/A	N/A	50.00%	50.00%	N/A	10/25	07/26	14	N/A N/A
DW: Credential Rate	22	33	66.67%	77.00%	77.00%	86.58%	01/24	12/24	N/A	NM 86.58%
DW: Employed Q2	61	87	70.11%	80.80%	80.80%	86.77%	07/24	06/25	33	N/A 86.77%
DW: Employed Q4	52	75	69.33%	79.90%	79.90%	86.77%	01/24	12/24	33	N/A 86.77%
DW: Measurable Skill Gains	1	6	16.67%	81.30%	81.30%	20.50%	07/26	07/26	34	N/A 20.50%
DW: Median Earnings Q2	N/A	61	$8,915.55	$9,680	$9,680	92.10%	07/24	06/25	N/A	AR 92.10%
Reemployment: Claimant Reemployment within 10 Weeks	4,273	7,204	59.31%	61.38%	61.38%	96.63%	07/25	04/26	30	N/A 96.63%
Reemployment: Employers Receiving Texas Talent Assistance	2,763	1	2,763	2,464	2,899	112.13%	10/25	07/26	N/A	EX 112.13%
Youth: Credential Rate	70	96	72.92%	59.12%	59.12%	123.34%	01/24	12/24	N/A	EX 123.34%
Youth: Employed/Enrolled Q2	121	185	65.41%	74.01%	74.01%	88.38%	07/24	06/25	33	N/A 88.38%
Youth: Employed/Enrolled Q4	109	150	72.67%	74.78%	74.78%	97.18%	01/24	12/24	33	N/A 97.18%
Youth: Measurable Skill Gains	1	10	10.00%	70.50%	70.50%	14.18%	07/26	07/26	34	N/A 14.18%
Youth: Median Earnings Q2	N/A	117	$4,582.93	$4,000	$4,000	114.57%	07/24	06/25	N/A	EX 114.57%



14	Release of Choices visualization is pending resolution of issues in GSI's data interface with HHSC.
30	A limited number of boards have historically been assigned claimants outside of their area based on the presence of a UI Telecenter in their WDA. I|3 continues to work on addressing this issue, and the coding update will be implemented in the August 2026 MPR. This will primarily impact the four boards containing a UI Telecenter, although some boards may see slight changes when those customers are assigned to their correct WDA. Consequently, performance status and ranks have been suppressed for the July 2026 MPR.
31	Changes to coding of IJS calculation incorporated and reflected starting in the April 2026 MPR. Please review FAQ in Technical Assistance.
32	BCY27 target adjustments have not been applied to WIOA measures for the July MPR release. Target adjustments are projected to be added to the September release.
33	I|3 is incorporating coding changes to ensure supplemental wages are included in post-exit quarter 2 and post-exit quarter 4 measures. These changes are scheduled to be implemented for the August 2026 MPR.
34	Due to start of new program year, MSG participants for July and August will not show up in performance until the September MPR, at which point it will reflect the first quarter of WIOA Program Year 2026.

Program Title	Acronym	Program Description
Able-bodied Adult Without Dependents	ABAWD	An individual 18 yrs.+, but under the age of 50, without dependents. SNAP-ABAWD recipients are referred by the Texas Health and Human Services Commission (HHSC).
Board Contract Year	BCY	Board Contract Year (runs from Oct. 1 - Sept. 30)
Career & Education Outreach Program	CEOP	Provides career information to students at public middle and high schools, grades six through twelve, to direct students towards high-growth/high-demand occupations. Students receive in-depth information and directions on career choices as well as access to workforce resources.
Dislocated Worker	DW	An individual who has been terminated or laid off from employment is not eligible for unemployment benefits due to insufficient earnings and is unlikely to return to a previous industry or occupation.
Department of Labor	DOL	United States Department of Labor
Educator Externship	EDEX	Informs teachers of the skill sets needed for in-demand jobs, and allows the teachers to inform and guide students toward employment in industries that match their skill sets.
Employment Services (Wagner-Peyser)	ES	Services for employers and job seekers to ensure employers have access to qualified workers. Provides job matching and recruitment services to employers and job seekers.
Eligible Training Provider	ETP	Training providers certified by the Texas Workforce Commission to provide WIOA-funded training programs.
Eligible Training Program List	ETPL	A comprehensive list of training programs approved for WIOA-funded training using Individual Training Accounts.
Fiscal Year	FY	The fiscal year is the accounting period of the federal government. It begins on October 1 and ends on September 30 of the next calendar year.
Individual Training Accounts	ITA	An account established for eligible WIOA customers for training in an array of state-approved training programs. ITAs may be used only for programs included on the statewide ETPL.
Local Workforce Development Board	LWDB	Local workforce development board established in accordance with WIA Section 117, for the purpose of policy planning for a local area and has the responsibility to ensure that the workforce needs of employers and job seekers in the geographic area governed by the local unit of government are met.
Monthly Performance Report	MPR	Performance accountability indicators used to assess the effectiveness of states and local workforce systems to achieve positive outcomes for individuals served by the six core workforce programs.
Migrant and Seasonal Farmworker Program	MSFW	A nationally directed program created by Congress in response to the chronic seasonal unemployment and underemployment experienced by migrant and seasonal farmworkers (MSFW). Provides funding to help migrant and seasonal farmworkers and their families achieve economic self-sufficiency.
National Dislocated Worker	NDW	A grant awarded to areas affected by major disaster or national catastrophe to assist in disaster relief employment and assist the substantial number of workers who were forced to relocate from an area in which a disaster has been declared.
On-the-Job Training	OJT	One-on-one training located at the job site for participants who already have some job-related skills. By participating in training as an employee, the participant acquires new skills and knowledge and receives the same wages and benefits as current employees in the same or similar position.
Program Year	PY	Program Year (for example, Program Year 2022: PY'22; –period varies for state and federal years)
Reemployment Services and Eligibility Assessment	RESEA	A federal grant program designed to allow states to provide intensive reemployment assistance to individuals who are receiving unemployment benefits and are determined likely to exhaust their benefits before becoming reemployed.
Rapid Response	RR	Provides immediate on-site assistance to workers who have job losses due to businesses closure or worker reduction. Designed to transition workers to their next employment as soon as possible.

Program Title	Acronym	Program Description
Summer Earn and Learn	SEAL	A summer program that offers basic work-based learning and training services for students with disabilities such as, pre-employment work readiness training and preparation for the work experience placement; work experience to help gain familiarity with the workplace environment and develop transferable job skills; and paid compensation for time worked on the job.
Student HireAbility Navigator	SHAN	Student HireAbility Navigator's role is to expand and improve access to employment and training services and to increase employment opportunities for students with disabilities by creating strong partnerships between vocational rehabilitation (VR) Workforce Solutions offices, independent school districts (ISDs), community organizations, employers.
Supplemental Nutrition Assistance Program Employment & Training	SNAP E&T	Designed to assist SNAP recipients in obtaining employment through participation in allowable job search, training, education, or workforce activities that promote long-term self-sufficiency. SNAP recipients are referred by the Texas Health and Human Services Commission (HHSC).
Trade Adjustment Assistance	TAA	A federally funded program, with no costs to employers, who helps workers who are adversely affected by foreign import or job shifts to a foreign country.
Texas Education Agency	TEA	The branch of government in Texas responsible for public education. TEA is responsible for the oversight of public primary and secondary education in the state of Texas.
Texas Internship Initiative	TII	Provides part-time paid internships in Middle-Skill areas of accounting, business, construction management, engineering, healthcare, and information technology. Participating senior high school students must pass a dual-credit course to be placed in an internship with a local business. This grant is in partnership with Education to Employment (E2E) for the Coastal Bend.
Texas Industry Partnership Program	TIP	Supports collaborations between local workforce development boards and industry partners through the leveraging of matching contributions of cash or qualifying expenditures for occupational job training. Match funds must support certain WIOA (Workforce Innovation and Opportunity Act) activities and focus on eight designated industry clusters.
Texas Veterans Commission	TVC	A state agency that assists veterans, their families, and survivors through services provided by federal, state, local government, and private organizations.
Texas Veterans Leadership Program	TVLP	A non-profit agency that provides services to veterans to help find employment and achieve successful transitions back into civilian life.
The Workforce Information System of Texas	TWIST	TWIST is a centralized point of reporting intake and case management for customers. Intake information is submitted just once for multiple employment and training programs and can be retrieved statewide. TWIST also allows staff to query and retrieve information from the legacy systems – Employment Services, Unemployment Insurance, SNAP E&T, TANF, Supplemental Security Income, and the Texas Department of Criminal Justice.
Vocational Rehabilitation Services	VRS	A federal program that helps individuals with physical or mental disabilities get and/or keep a job.
Work Experience	WE	A work-based learning opportunity in which program-eligible customers learn both essential and technical skills for long-term employment. Businesses are referred to as "work experience sites." Intended to be short-term (12 or fewer weeks) and part-time work experience can be a volunteer, internship, or temporary short-term paid-work setting.
Workforce Innovation and Opportunity Act	WIOA	Helps job seekers and workers access employment, education, training, and support services to succeed in the labor market; and matches employers with the skilled workers they need to compete in the global economy.
Work In Texas	WIT	A comprehensive online job search resource and matching system developed and maintained by TWC. It provides recruiting assistance to Texas employers and job search assistance to any individual seeking work in Texas.
Workforce Opportunity Tax Credit	WOTC	A federal tax credit that the government provides to private-sector businesses for hiring individuals from nine target groups that have historically faced significant barriers to employment.