



Child Care Services Committee Meeting

September 6, 2022
3:00 pm

Bayview Tower
400 Mann Street, Suite 800
Conference Room #1
Corpus Christi, TX

Join Zoom Meeting

<https://us02web.zoom.us/j/84153158050?pwd=Mjd0Y2JteTBNeWhKVytoWTI2VFFOZz09>

Toll-Free Call In

888 475 4499 US Toll-free

Meeting ID: 841 5315 8050

Passcode: 594013

www.workforcesolutionscb.org

Strategic Goals

- Establish and Strengthen Partnerships
- Effectively/Efficiently Target Rural Area Services
- Increase Workforce Awareness
- Expand Innovative Services to Business
- Explore New Revenue Opportunities
- Improve Internal Efficiencies
- Refine Board Culture

Mission Statement

At Workforce Solutions of the Coastal Bend, we invest in our regional economic success through access to jobs, training, and employer services.

Value Statement

Accountability – We address our customers and co-workers in a positive manner that elevates their spirit and creates a professional, supportive workplace for staff, job seekers, and employers.

Teamwork – We combine our individual talents for the benefit of the mission and common goals leveraging our unique abilities and contributions.

Trust – We consistently deliver on our commitments to our customers and co-workers to establish strong, sustainable relationships.

Integrity – We are honest, supportive, candid in addressing difficult issues, and willing to share success to demonstrate respect and consideration for our customers and co-workers.

Tenacity – We resist giving up when the going gets tough and support our customers and co-workers in seeing that issues are resolved and the job gets done.

Understanding – We are serious and passionate about delivering our services with compassion and empathy.

Dignity – We interact with customers and co-workers professionally regardless of their backgrounds, experience, and circumstances to reflect our commitment as public servants.

Enthusiasm – We recognize the importance and value of our work and know that every day we have the opportunity to help build the economic success of our regional economy.

Disclosure and Declaration of a Conflict of Interest

Conflicts of Interest and the appearance of Conflicts of Interest shall be reported according to Board Administrative Policies #1.0.101.00 - Standards of Conduct and Conflict of Interest; and #1.0.105.00 - Reporting Conflict of Interest, Fraud, and Abuse, which were adopted by the Board of Directors on April 26, 2007.

Conflict of Interest – A circumstance in which a Board Member, Board employee, Contracted Provider, or Contracted Provider's employee is in a decision-making position and has a direct or indirect interest, particularly a financial interest, that influences the individual's ability to perform job duties and fulfill responsibilities.

Appearance of a Conflict of Interest – A circumstance in which a Board Member, Board employee, Contracted Provider, or Contracted Provider's employee's action appears to be:

- influenced by considerations of one or more of the following: gain to the person, entity, or organization for which the person has an employment interest, substantial financial interest, or other interest, whether direct or indirect (other than those consistent with the terms of the contract), or;
- motivated by design to gain improper influence over the Commission, the Agency, the Board, or the Board's Chief Elected Officials.

Code of Ethics

The Workforce Solutions Code of Ethics is a guide for dealing with ethical matters in the workplace and in our relationship with our clients and members of the community.

- We believe in respect for the individual.
- We believe all persons are entitled to be treated with respect, compassion and dignity.
- We believe in openness and honesty in dealing with the general public, the people we serve, and our peers.
- We believe in striving for excellence.
- We believe in conducting ourselves in a way that will avoid even the appearance of favoritism, undue influence or impropriety, so as to preserve public confidence in our efforts.



Child Care Services Committee Meeting

Bayview Tower – 400 Mann Street, Suite 800 – Conference Room #1
Corpus Christi, Texas

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Meeting ID: 841 5315 8050
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Tuesday, September 6, 2022 – 3:00 pm

AGENDA

	<i>Page</i>
I. Call to Order: <i>Marcia Keener, Chair</i>	
II. TOMA Rules: <i>Janet Neely</i>	
III. Roll Call: <i>Janet Neely</i>	3
IV. Announcement on Disclosure of Conflicts of Interest Any Conflicts of Interest or Appearance of a Conflict of Interest with items on this agenda shall be declared at this time. Members with conflicts will refrain from voting and are asked to refrain from discussion on such items. Conflicts discovered later in the meeting shall be disclosed at that time. Note: Information on open meetings is included at the end of this agenda.	
V. Public Comments	
VI. Discussion and Possible Action on Minutes of the May 3, 2022 Child Care Services Committee Meeting	4-6
VII. Information Only:	
a. Summary of Child Care Performance for the Third Quarter of BCY2022: <i>Denise Woodson</i>	7
b. Summary of Child Care Performance for the Month of July of the Fourth Quarter of BCY2022: <i>Denise Woodson</i>	8

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Equal Opportunity Employer/Program

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Relay Texas: 1.800.735.2989 (TDD) and 1.800.735.2988 or 7-1-1 (voice)

- c. Action Plan for Child Care Performance for the Fourth Quarter of BCY2022: *Denise Woodson*.....9-15
- d. Analysis of Coastal Bend Child Care: *Denise Woodson*..... 16
- e. Update on Child Care Quality Program Activities: *Christina Miller*.....17-18

VIII. **Adjournment**

Note: Except for expressly authorized closed sessions, meetings, discussions, and deliberations of the Board or Committees will be open to the public. Voting in all cases will be open to the public. Board members are advised that using personal communication devices to discuss Committee and Board business during the meeting may be a violation of the Texas Open Meetings Act. Such communications also may be subject to the Texas Public Information Act.

Closed Session Notice. PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the Board elects to go into executive session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the executive session will be publicly announced by the presiding officer.

Texas Open Meetings Act (TOMA). All public meetings are required to follow all parts of the Texas Open Meetings Act. Therefore, we will be holding this meeting both in-person at our administrative offices and on **ZOOM**. With this format, comes some changes to what is required of board members and the public.

- The presiding member (Chair or designee) must be in-person at the meeting location, 400 Mann St. Ste. 800, Corpus Christi, Texas.
- Board members must be visible on camera in order to count toward the quorum and in order to vote.
- The public and all presenters will need to be visible while presenting information.

This hybrid meeting format will allow us to meet TOMA rules, while still ensuring the safety of those who must attend.

**Child Care Services Committee
Roll Call Roster
September 6, 2022
(4 = Quorum)**

_____ Marcia Keener, Chair

_____ Sandra Bowen, Vice Chair

_____ Catrina Wilson

_____ Justin Hoggard

_____ Andrea Chavez

_____ Alma Barrera

Signed

Printed Name

MINUTES
Workforce Solutions Coastal Bend - Child Care Services Committee Meeting
Bayview Tower – 400 Mann Street, Suite 800 – Conference Room #1
Corpus Christi, Texas

Join Zoom Meeting

<https://us02web.zoom.us/j/84186854453?pwd=WTdnUIFjUkRSZzlCNGItYWVhcmFIZz09>

Toll-Free Call In

888 475 4499 US Toll-Free

Meeting ID: 841 8685 4453

Passcode: 022887

May 3, 2022 – 3:00 pm

Committee Members

Present

Marcia Keener, Chair
Sandra Bowen, Vice Chair
Mary Gleason
Catrina Wilson
Andrea Chavez
Alma Barrera

Absent

Justin Hoggard

Others Present

Ken Trevino, Workforce Solutions
Amy Villarreal, Workforce Solutions
Shileen Lee, Workforce Solutions
Janet Neely, Workforce Solutions
Denise Woodson, Workforce Solutions
Christina Miller, Workforce Solutions
Vicki Stonum, Workforce Solutions
Valerie Ann De La Cruz, Workforce Solutions
Rosina Salas, Workforce Solutions
Alba Silvas, Workforce Solutions
Catherine Cole, Workforce Solutions
Allyson Riojas, Workforce Solutions
Celina Leal, Workforce Solutions
Norma Ochoa, Workforce Solutions
Xena Mercado, Workforce Solutions
Artug Altug, Workforce Solutions
Neil Hanson, BakerRipley
Kenia Dimas, BakerRipley

Other Board Members Present:

Gloria Perez
Raynaldo De Los Santos II

I. Call to Order

Ms. Keener called the meeting to order at 3:00 pm.

II. TOMA Rules

Ms. Neely provided information on the Texas Open Meetings Act (TOMA) Rules.

III. Roll Call

The roll was called and a quorum was present.

IV. Announcement on Disclosure of Conflicts of Interest

Attention was called to the Disclosure and Declaration of Conflict of Interest and disclosures were requested by the chair at this time. None were made.

V. Public Comments

Due to the new TOMA rules we do have a laptop setup at 400 Mann Street, Suite 800 and it is listed on the zoom call as Public. The laptop is available and open to the public.

VI. Discussion and Possible Action on Minutes of the February 8, 2022 Child Care Services Committee Meeting

Ms. Barrera moved to approve the minutes of the February 8, 2022 Child Care Services Committee meeting. The motion was seconded by Dr. Gleason and passed.

VII. Information Only:

a. *Summary of Child Care Performance for the Second Quarter of BCY2022*

Ms. Woodson provided a summary of Child Care performance for the second quarter of BCY 2022 (included on page 7 of the May 3 agenda packet).

b. *Summary of Child Care Performance for the Month of April of the Third Quarter of BCY2022*

Ms. Woodson provided a summary of Child Care performance for the month of April of the third quarter of BCY 2022 (included on page 8 of the May 3 agenda packet).

Ms. Keener thanked everyone for attending the Child Care Services Committee meeting.

c. *Action Plan for Child Care Performance for the Third Quarter of BCY2022*

Ms. Woodson provided information on an action plan for Child Care performance for the third quarter of BCY 2022 (included on pages 9-16 of the May 3 agenda packet).

d. *Analysis of Coastal Bend Child Care*

Ms. Woodson provided an Analysis of Coastal Bend Child Care for the month of February 2022 (included on page 17 of the May 3 agenda packet).

e. *Update on Child Care Quality Program Activities*

Ms. Miller provided an update on Child Care Quality Program activities (included on pages 18-19 of the May 3 agenda packet).

Professional Development Training Activities

02-19-2022 "Is it Time for a Timeout? Self-Care for Child Care Providers"
Ms. Jackie Caldwell
(This is a virtual training)
30 participants (child care directors and assistant directors) attended this training

02-24-2022 "Pre-Service Training, Part 2"
Dr. Beverly Ashley
(This is a virtual training)
13 participants attended this training

Additional Professional Development Programs

Quality Child Care Matter (AVANCE Program)

Workforce Solutions Coastal Bend's (WFSCB's) Early Childhood Development Quality Services Program (ECDQSP) in collaboration with **AVANCE** is offering a new training program to home child care providers who would like to network with other home child care providers on a monthly basis and receive mentoring and professional development trainings that will assist in meeting Child Care Regulations (CCR) licensing requirements. This training program will offer guidance for home child care providers who are interested in becoming a Texas Rising Star (TRS) certified home provider. The trainings consist of:

- Free training and support
- Classes in English and Spanish
- Opportunity to become a state accredited Texas Rising Star provider with supports for enhancing your program
- Information on the child care subsidy program
- Networking with other home child care providers
- Information on community resources

There are currently **16** home providers enrolled in this training program. Participants have received tablets and will participate in a technology lab class designed to help them use the tablet; learn how to use the ZOOM social media platform; and how to create accounts that will be used in this training program.

Texas Child Care Leadership Academy

The *Texas Child Care Leadership Academy* is a leadership training program for owners, directors, and assistant directors offered by **Together4Children**. This nationally recognized training is free. It is a **10** month long training program designed to give participants fresh ideas on how to retain staff, create a positive work environment, and build a winning team. There are **27** child care directors and assistant directors enrolled in this training program.

VIII. Adjournment

The meeting adjourned at 3:35 pm.

INFORMATION ONLY

VII – a. Summary of Child Care Performance for the Third Quarter of BCY2022

BACKGROUND INFORMATION

Board staff will summarize child care performance for the third quarter of BCY2022. Attached are charts indicating actual enrollments, expenditures, and monthly performance measures for the third quarter of BCY2022.

INFORMATION ONLY

VII – b. Summary of Child Care Performance for the Month of July of the Fourth Quarter of BCY2022

BACKGROUND INFORMATION

Board staff will summarize child care performance for the month of July of the fourth quarter of BCY2022. Attached are charts indicating actual enrollments, expenditures, and monthly performance measures for July 2022.

INFORMATION ONLY

VII – c. Action Plan for Child Care Performance for the Fourth Quarter of BCY2022

BACKGROUND INFORMATION

Board staff will present an action plan for child care performance for the fourth quarter of BCY2022.

FY2022 - Direct Child Care Forecast
July 2022 as of July 01, 2022

DESCRIPTION	CONTRACT	Start Date	End Date	BUDGET AMOUNT	AMOUNT EXPENDED As of 07-01-2022	BALANCE	PROJECTED UNPAID CLAIMS	SURPLUS / DEFICIT	Annual Performance Potential	Assumptions
CCC	2221CCC001	10/1/2020	10/31/2021	\$ -	\$ 3,602	\$ (3,602)				
CCC	2222CCC001	10/1/2021	10/31/2022	\$ 4,527,643	\$ 454,077	\$ 4,073,567	\$ 198,766	\$ 3,871,198	88	
CCF	2221CCF	10/1/2020	12/31/2021	\$ 1,000,000	\$ 473,158	\$ 526,842				
CCF	2222CCF001	10/1/2021	12/31/2022	\$ 9,752,185	\$ 9,720,050	\$ 32,135	\$ 6,281,863	\$ (5,722,886)	2,738	
Sub Total - Formula Funds				\$ 15,279,828	\$ 10,650,888	\$ 4,628,941	\$ 6,480,629	\$ (1,851,688)	2,826	
Local Match 2022	22CCM	#N/A	#N/A	\$ 1,834,806	\$ -	\$ 1,834,806				
Coastal Bend College	22212C04	10/1/2020	12/31/2021	\$ -	\$ -	\$ -				
Del Mar College	22212C06	10/1/2020	12/31/2021	\$ -	\$ -	\$ -				
Texas A&M University-Kingsville	22212C07	10/1/2020	12/31/2021	\$ -	\$ -	\$ -				
Texas A&M University-Corpus Christi	22212C08	10/1/2020	12/31/2021	\$ -	\$ -	\$ -				
City of Corpus Christi	22212C05	10/1/2020	12/31/2021	\$ -	\$ -	\$ -				
Sub Total - Local Match Funds				\$ 1,834,806	\$ -	\$ 1,834,806	\$ -	\$ 1,834,806		
Sub Total - CCDF Performance Funds				\$ 17,114,634	\$ 10,650,888	\$ 6,463,747	\$ 6,480,629	\$ (16,882)	0	
Service Industry Recovery	2221SIR	7/1/2021	10/31/2021	\$ 2,463	\$ -	\$ 2,463	\$ -	\$ 2,463	211	
Service Industry Recovery	2222CCX	11/1/2021	3/31/2023	\$ 9,062,037	\$ -	\$ 9,062,037	\$ 734,911	\$ 8,327,126	0	
Sub Total - SIR Funds				\$ 9,064,500	\$ -	\$ 9,064,500	\$ 734,911	\$ 8,329,589	211	
DFPS				\$ -	\$ 405,204	\$ (405,204)	\$ 183,074		77	
Total				\$ 26,179,134	\$ 10,650,888	\$ 21,991,993	\$ 7,215,540	\$ 8,295,825	\$ 3,037	
Percentage					40.68%	84.01%	27.56%	31.69%		
									2,619	Performance Target (Discretionary & Mandatory)

Reconciliation to Contract:

Total Funds Management Budget	\$ 26,179,134	
CCP Funds in Contract	\$ 1,767,868	
Other Funds in Contract	\$ -	
Total Budgets in reports	\$ 27,947,002	
Contract Amount	\$ 17,919,272	
Variance and Explanation	\$ 10,027,730	Contract does not reflect SIR funding that has been loaded to TWIST. FM report also adds \$963,231 that TWC shows in supplemental allocation that is not yet in contract.

Fiscal Year 2022 - Enrollment Targets

Eligibility Characteristic	Enrollment As Of Jul 01	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Difference Over/(Under) to current month
	7/1/2022	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	Average Enrollment	
		Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	
3 - Transitional	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 - Income Eligible	2,968	2,728	2,663	2,585	2,526	2,483	2,583	2,719	2,867	2,903	3,014	3,014	3,014	(46)
16 - Homeless	11	12	11	12	12	11	7	6	6	10	10	10	10	1
Sub Total	2,979	2,740	2,674	2,597	2,538	2,494	2,590	2,725	2,873	2,913	3,024	3,024	3,024	(45)
1 - Choices	33	20	21	22	25	30	36	33	31	31	31	31	31	2
2 - Tanf Applicant	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4 - SNAP E&T	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 - Former DFPS	40	73	70	78	79	75	65	59	54	45	45	45	45	(5)
Sub Total	73	93	91	100	104	105	101	92	85	76	76	76	76	(3)
CCDF Performance Categories	3,052	2,833	2,765	2,697	2,642	2,599	2,691	2,817	2,958	2,989	3,100	3,100	3,100	(48)
			(68)	(68)	(55)	(43)	92	126	141	31	111	-	-	

DISCRETIONARY FORECASTING PROFILE - FY 2022

		C - H				I	J	K	L	M	N	O	P
		Average # of Children for the month (self count by eligibility characteristic)				Utilization Rate	Actual Units	Billable Days	Actual Expenses	Average Unit Cost	Remaining Projected Units	Remaining Projected Expenditures	Total Actual & Projected Expenditures
		3 - Transitional	10 -Income Eligible	16 - Homeless	Total								
A c t u a l	Oct-21	0	2,728	12	2,740	98.7%	56,791	21	\$ 1,257,354	\$ 22.14	0	\$ 0	\$ 1,257,354
	Nov-21	0	2,663	11	2,674	98.3%	57,854	22	\$ 1,298,340	\$ 22.44	-	\$ -	\$ 1,298,340
	Dec-21	0	2,585	12	2,597	96.6%	57,722	23	\$ 1,305,847	\$ 22.62	-	\$ -	\$ 1,305,847
	Jan-22	0	2,526	12	2,538	99.2%	52,864	21	\$ 1,172,626	\$ 22.18	-	\$ -	\$ 1,172,626
	Feb-22	0	2,483	11	2,494	99.5%	49,631	20	\$ 1,092,148	\$ 22.01	-	\$ -	\$ 1,092,148
	Mar-22	0	2,583	7	2,590	99.1%	59,048	23	\$ 1,346,311	\$ 22.80	-	\$ -	\$ 1,346,311
	Apr-22	0	2,719	6	2,725	99.3%	56,845	21	\$ 1,279,019	\$ 22.50	-	\$ -	\$ 1,279,019
	May-22	0	2,867	6	2,873	99.3%	62,791	22	\$ 1,441,563	\$ 22.96	-	\$ -	\$ 1,441,563
P r o j e c t e d	Jun-22	0	2,903	10	2,913	99.0%	0	22	\$ -	\$ 24.57	63,445	\$ 1,558,847	\$ 1,558,847
	Jul-22	0	3,014	10	3,024	99.0%	0	21	\$ -	\$ 24.57	62,869	\$ 1,544,690	\$ 1,544,690
	Aug-22	0	3,014	10	3,024	99.0%	0	23	\$ -	\$ 24.57	68,856	\$ 1,691,804	\$ 1,691,804
	Sep-22	0	3,014	10	3,024	99.0%	0	22	\$ -	\$ 22.57	65,863	\$ 1,486,522	\$ 1,486,522
TOTALS / AVERAGE		0	2,758	10	2,768		453,546	261	\$ 10,193,209	\$ 23.06	261,033	\$ 6,281,863	\$ 16,475,071

Total Actual and Projected Expenditures

\$ 16,475,071

Total CCF Budget

\$ 10,752,185

Total CCM Budget

\$ 1,834,806

Total Direct Child Care Services Budget

\$ 12,586,991

Net Balance

\$ (3,888,080)

(Total "CC Services Budget" minus "Total Actual & Projected Expenditures")

Projected Average Number of Units Served

2,738

(Total of "Number of Actual + Projected Units / 12 months)

MANDATORY FORECASTING PROFILE - FY 2022

		C - F					I	J	K	L	M	N	O	P
		Average # of Children for the month (self count by eligibility characteristic)					Utilization Rate	Actual Units	Billable Days	Actual Expenses	Average Unit Cost	Remaining Projected Units	Remaining Projected Expenditures	Total Actual & Projected Expenditures
		1 - Choices	2 - Tanf Applicant	4 - SNAP E&T	15 - Former DFPS	Total								
Actual	Oct-21	20	0	0	73	93	96.2%	1,878	21	\$ 51,210	\$ 27.27	-	\$ -	\$ 51,210
	Nov-21	21	0	0	70	91	98.0%	1,962	22	\$ 55,038	\$ 28.05	-	\$ -	\$ 55,038
	Dec-21	22	0	0	78	100	99.0%	2,277	23	\$ 63,572	\$ 27.92	-	\$ -	\$ 63,572
	Jan-22	25	0	0	79	104	99.6%	2,175	21	\$ 61,798	\$ 28.41	-	\$ -	\$ 61,798
	Feb-22	30	0	0	75	105	99.7%	2,094	20	\$ 59,199	\$ 28.27	-	\$ -	\$ 59,199
	Mar-22	36	0	0	65	101	97.8%	2,271	23	\$ 63,269	\$ 27.86	-	\$ -	\$ 63,269
	Apr-22	33	0	0	59	92	96.7%	1,869	21	\$ 52,102	\$ 27.88	-	\$ -	\$ 52,102
	May-22	31	0	0	54	85	97.4%	1,821	22	\$ 51,490	\$ 28.28	(0)	\$ (0)	\$ 51,490
Projected	Jun-22	31	0	0	45	76	99.0%	0	22	\$ -	\$ 30.52	1,655	\$ 50,519	\$ 50,519
	Jul-22	31	0	0	45	76	99.0%	0	21	\$ -	\$ 30.52	1,580	\$ 48,223	\$ 48,223
	Aug-22	31	0	0	45	76	99.0%	0	23	\$ -	\$ 30.52	1,731	\$ 52,815	\$ 52,815
	Sep-22	31	0	0	45	76	99.0%	0	22	\$ -	\$ 28.52	1,655	\$ 47,209	\$ 47,209
TOTALS / AVERAGE		29	0	0	61	90		16,347	261	\$ 457,679	\$ 28.58	6,621	\$ 198,766	\$ 656,445

Total Actual and Projected Expenditures \$ 656,445

Total CCC Budget \$ 4,527,643

Total Direct Child Care Services Budget \$ 4,527,643

Net Balance \$ 3,871,198

(Total "CC Services Budget" minus "Total Actual & Projected Expenditures")

Projected Average Number of Units Served 88

(Total of "Number of Actual + Projected Units / 12 months)

ALL FUNDS - CHILD CARE FORECASTING PROFILE - TARGET ENROLLMENT - FY 2022

	D	E	F	G	H	I	J	K	L	
	Average # of Children for the month (self count)	((E+I)/(C+F) Utilization Rate	Actual Units	Number of Billable Days	Actual Expenses	(G+J)/(E+) Average Unit Rate	Remaining Projected Units	Remaining Projected Expenditures	(G+J) Total Actual/Projected Expenditures	
A c t u a l	Oct-Actual	2,833	98.6%	58,669	21	\$ 1,308,564	\$ 22.30	0	\$ 0	\$ 1,308,564
	Nov-Actual	2,765	98.3%	59,816	22	\$ 1,353,378	\$ 22.63	-	\$ -	\$ 1,353,378
	Dec-Actual	2,697	96.7%	59,999	23	\$ 1,369,420	\$ 22.82	-	\$ -	\$ 1,369,420
	Jan-Actual	2,642	99.2%	55,039	21	\$ 1,234,423	\$ 22.43	-	\$ -	\$ 1,234,423
	Feb-Actual	2,599	99.5%	51,725	20	\$ 1,151,348	\$ 22.26	-	\$ -	\$ 1,151,348
	Mar-Actual	2,691	99.1%	61,319	23	\$ 1,409,580	\$ 22.99	-	\$ -	\$ 1,409,580
	Apr-Actual	2,817	99.3%	58,714	21	\$ 1,331,121	\$ 22.67	-	\$ -	\$ 1,331,121
	May-Actual	2,958	99.3%	64,612	22	\$ 1,493,053	\$ 23.11	(0)	\$ (0)	\$ 1,493,053
P r o j e c t e d	Jun-Proj	2,989	99.0%	0	22	\$ -	\$ 24.72	65,100	\$ 1,609,366	\$ 1,609,366
	Jul-Proj	3,100	99.0%	0	21	\$ -	\$ 24.72	64,449	\$ 1,592,913	\$ 1,592,913
	Aug-Proj	3,100	99.0%	0	23	\$ -	\$ 24.72	70,587	\$ 1,744,619	\$ 1,744,619
	Sep-Proj	3,100	99.0%	0	22	\$ -	\$ 22.72	67,518	\$ 1,533,730	\$ 1,533,730
TOTALS / AVERAGE	2,858	98.9%	469,893	261	\$ 10,650,888	\$ 23.23	267,654	\$ 6,480,629	\$ 17,131,516	

Actual Exp matched

Total Actual and Projected Expenditures **\$ 17,131,516**

Total Direct Child Care Services Budget **\$ 17,114,634**

Net Balance **\$ (16,882)**

(Total "CC Services Budget" minus "Total Actual & Projected Expenditures")

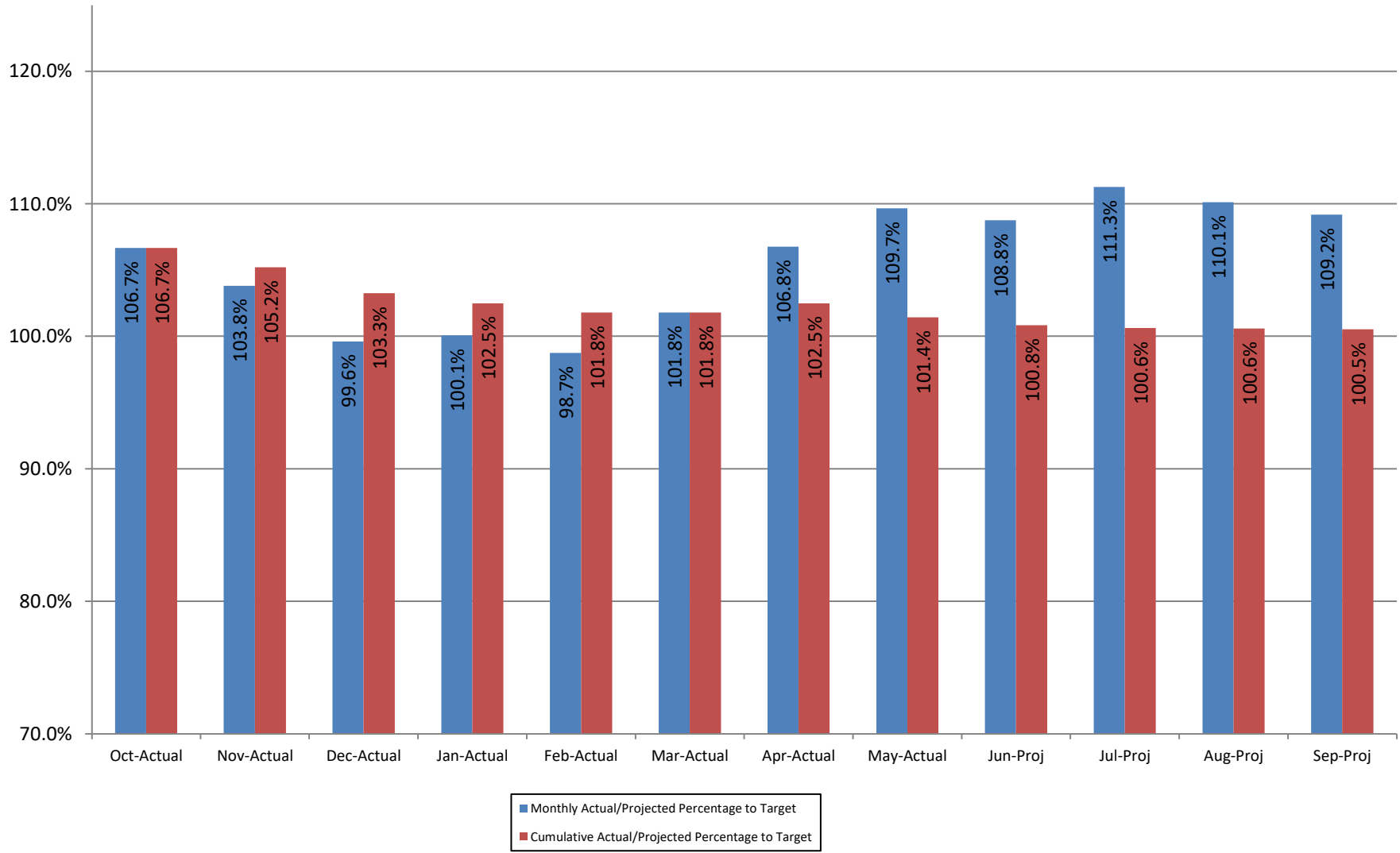
Projected Average Number of Units Served **2,826**

(Total of "Number of Actual + Projected Units / 12 months)

Projected Average Unit Rate for the Year **\$ 23.23**

CCDF Funds (Mandatory and Discretionary) Actual and Projected Performance

Chart Data is from TWIST Ad-Hoc Reporting. TWC reports may vary due to data extraction dates



INFORMATION ONLY

VII – d. Analysis of Coastal Bend Child Care

BACKGROUND INFORMATION

The Board receives a monthly report from TWC that analyzes child care performance with respect to several factors. The most current monthly report regarding child care performance was received on July 15, 2022. Included in the report was a program analysis for the month of June 2022 that contained the following information:

- Average number of children in care – 2,717
- Average cost per unit (**Discretionary Care***) - \$23.11
- Average cost per unit (**Mandatory Care***) - \$28.28
- Number of licensed centers – 117
- Percentage of children in licensed centers – 95.37%
- Number of licensed homes – 20
- Percentage of children in licensed homes – 3.64%
- Number of registered homes – 5
- Percentage of children in registered homes – 0.51%
- Total registered providers – 142
- Number of listed relative homes – 6
- Percentage of children in listed relative homes – 0.48%
- Total relative providers – 6
- Percentage of Choices Program – 1.00%
- Percentage of Other Mandatory – 1.81%
- Board Performance - Discretionary – 97.18%*
- Percentage of Former DFPS Only – 1.81%
- Number of children on wait list – 107
- Enrollment is currently open

***Discretionary Care** is income based child care.

***Mandatory Care** is referred by Department of Family Protective Services (DFPS) and Choices Program referrals.

INFORMATION ONLY

VII – e. Update on Child Care Quality Program Activities

BACKGROUND INFORMATION

Board staff will provide an update on the child care quality program professional development training activities that took place during the third quarter of BCY2022 and upcoming professional development training activities and events for the fourth quarter.

Professional Development Training Activities

04-06 & 04-07-22	“Integrating the Frogstreet Curriculum into Your Classroom Daily Schedule Dr. Beverly Ashley 18 participants attended this training
04-20-2022	“Pre-Service Training, Part 2” Dr. Beverly Ashley (This was a virtual training) 8 participants attended this training
04-21-2022	“Is it Time for a Timeout? Self-Care for Child Care Providers” Ms. Jackie Caldwell 8 participants attended this training
04-27-2022	“Active Supervision” of Children Training Dr. Beverly Ashley 18 participants attended this training
05-17 & 05-18-2022	“Frogstreet Curriculum Overview” Training Dr. Beverly Ashley 23 participants attended this training

Child Care Program Activities

A Child Care Job Fair was held on May 25 and 26, 2022 at the Staples Career Center. 9 child care center directors participated in this event.

Upcoming Child Care Program Activities and Events

8th Annual "Back to School" Teachers Fair (07-23-2022)

8th Annual Directors/Early Childhood Education Teachers Convocation (08-20-2022)

Purchase additional outdoor learning environments

Infant and Toddler Classroom(s) Expansions

Texas Rising Star (TRS) Child Care Center \$200 gift card incentives

WFSCB Glossary of Terms

Program Title	Acronym	Program Description
Able-bodied Adult Without Dependents	ABAWD	An individual 18 yrs.+, but under the age of 50, without dependents. SNAP-ABAWD recipients are referred by the Texas Health and Human Services Commission (HHSC).
Board Contract Year	BCY	Board Contract Year (runs from Oct. 1 - Sept. 30)
Career & Education Outreach Program	CEOP	Provides career information to students at public middle and high schools, grades six through twelve, to direct students towards high-growth/high-demand occupations. Students receive in-depth information and directions on career choices as well as access to workforce resources.
Dislocated Worker	DW	An individual who has been terminated or laid off from employment is not eligible for unemployment benefits due to insufficient earnings and is unlikely to return to a previous industry or occupation.
Department of Labor	DOL	United States Department of Labor
Educator Externship	EDEX	Informs teachers of the skill sets needed for in-demand jobs, and allows the teachers to inform and guide students toward employment in industries that match their skill sets.
Employment Services (Wagner-Peyser)	ES	Services for employers and job seekers to ensure employers have access to qualified workers. Provides job matching and recruitment services to employers and job seekers.
Eligible Training Provider	ETP	Training providers certified by the Texas Workforce Commission to provide WIOA-funded training programs.
Eligible Training Program List	ETPL	A comprehensive list of training programs approved for WIOA-funded training using Individual Training Accounts.
Fiscal Year	FY	The fiscal year is the accounting period of the federal government. It begins on October 1 and ends on September 30 of the next calendar year.
Individual Training Accounts	ITA	An account established for eligible WIOA customers for training in an array of state-approved training programs. ITAs may be used only for programs included on the statewide ETPL.
Local Workforce Development Board	LWDB	Local workforce development board established in accordance with WIA Section 117, for the purpose of policy planning for a local area and has the responsibility to ensure that the workforce needs of employers and job seekers in the geographic area governed by the local unit of government are met.
Monthly Performance Report	MPR	Performance accountability indicators used to assess the effectiveness of states and local workforce systems to achieve positive outcomes for individuals served by the six core workforce programs.
Migrant and Seasonal Farmworker Program	MSFW	A nationally directed program created by Congress in response to the chronic seasonal unemployment and underemployment experienced by migrant and seasonal farmworkers (MSFW). Provides funding to help migrant and seasonal farmworkers and their families achieve economic self-sufficiency.
National Dislocated Worker	NDW	A grant awarded to areas affected by major disaster or national catastrophe to assist in disaster relief employment and assist the substantial number of workers who were forced to relocate from an area in which a disaster has been declared.
On-the-Job Training	OJT	One-on-one training located at the job site for participants who already have some job-related skills. By participating in training as an employee, the participant acquires new skills and knowledge and receives the same wages and benefits as current employees in the same or similar position.
Program Year	PY	Program Year (for example, Program Year 2022: PY'22; –period varies for state and federal years)
Reemployment Services and Eligibility Assessment	RESEA	A federal grant program designed to allow states to provide intensive reemployment assistance to individuals who are receiving unemployment benefits and are determined likely to exhaust their benefits before becoming reemployed.

WFSCB Glossary of Terms

Program Title	Acronym	Program Description
Rapid Response	RR	Provides immediate on-site assistance to workers who have job losses due to businesses closure or worker reduction. Designed to transition workers to their next employment as soon as possible.
Summer Earn and Learn	SEAL	A summer program that offers basic work-based learning and training services for students with disabilities such as, pre-employment work readiness training and preparation for the work experience placement; work experience to help gain familiarity with the workplace environment and develop transferable job skills; and paid compensation for time worked on the job.
Student HireAbility Navigator	SHAN	Student HireAbility Navigator's role is to expand and improve access to employment and training services and to increase employment opportunities for students with disabilities by creating strong partnerships between vocational rehabilitation (VR) Workforce Solutions offices, independent school districts (ISDs), community organizations, employers.
Supplemental Nutrition Assistance Program Employment & Training	SNAP E&T	Designed to assist SNAP recipients in obtaining employment through participation in allowable job search, training, education, or workforce activities that promote long-term self-sufficiency. SNAP recipients are referred by the Texas Health and Human Services Commission (HHSC).
Trade Adjustment Assistance	TAA	A federally funded program, with no costs to employers, who helps workers who are adversely affected by foreign import or job shifts to a foreign country.
Texas Internship Initiative	TII	Provides part-time paid internships in Middle-Skill areas of accounting, business, construction management, engineering, healthcare, and information technology. Participating senior high school students must pass a dual-credit course to be placed in an internship with a local business. This grant is in partnership with Education to Employment (E2E) for the Coastal Bend.
Texas Industry Partnership Program	TIP	Supports collaborations between local workforce development boards and industry partners through the leveraging of matching contributions of cash or qualifying expenditures for occupational job training. Match funds must support certain WIOA (Workforce Innovation and Opportunity Act) activities and focus on eight designated industry clusters.
Texas Veterans Commission	TVC	A state agency that assists veterans, their families, and survivors through services provided by federal, state, local government, and private organizations.
Texas Veterans Leadership Program	TVLP	A non-profit agency that provides services to veterans to help find employment and achieve successful transitions back into civilian life.
The Workforce Information System of Texas	TWIST	TWIST is a centralized point of reporting intake and case management for customers. Intake information is submitted just once for multiple employment and training programs and can be retrieved statewide. TWIST also allows staff to query and retrieve information from the legacy systems – Employment Services, Unemployment Insurance, SNAP E&T, TANF, Supplemental Security Income, and the Texas Department of Criminal Justice.
Vocational Rehabilitation Services	VRS	A federal program that helps individuals with physical or mental disabilities get and/or keep a job.
Work Experience	WE	A work-based learning opportunity in which program-eligible customers learn both essential and technical skills for long-term employment. Businesses are referred to as “work experience sites.” Intended to be short-term (12 or fewer weeks) and part-time work experience can be a volunteer, internship, or temporary short-term paid-work setting.
Workforce Innovation and Opportunity Act	WIOA	Helps job seekers and workers access employment, education, training, and support services to succeed in the labor market; and matches employers with the skilled workers they need to compete in the global economy.
Work In Texas	WIT	A comprehensive online job search resource and matching system developed and maintained by TWC. It provides recruiting assistance to Texas employers and job search assistance to any individual seeking work in Texas.
Workforce Opportunity Tax Credit	WOTC	A federal tax credit that the government provides to private-sector businesses for hiring individuals from nine target groups that have historically faced significant barriers to employment.