



WORKFORCE SOLUTIONS
of the Coastal Bend

Child Care Services Committee Meeting

**November 12, 2019
3:00 pm**

**Staples Career Center
520 N. Staples Street
Conference Room #1
Corpus Christi, TX**

www.workforcesolutionscb.org

Strategic Goals

- Establish and Strengthen Partnerships
- Effectively/Efficiently Target Rural Area Services
- Increase Workforce Awareness
- Expand Innovative Services to Business
- Explore New Revenue Opportunities
- Improve Internal Efficiencies
- Refine Board Culture

Mission Statement

At Workforce Solutions of the Coastal Bend, we invest in our regional economic success through access to jobs, training, and employer services.

Value Statement

Accountability – We address our customers and co-workers in a positive manner that elevates their spirit and creates a professional, supportive workplace for staff, job seekers, and employers.

Teamwork – We combine our individual talents for the benefit of the mission and common goals leveraging our unique abilities and contributions.

Trust – We consistently deliver on our commitments to our customers and co-workers to establish strong, sustainable relationships.

Integrity – We are honest, supportive, candid in addressing difficult issues, and willing to share success to demonstrate respect and consideration for our customers and co-workers.

Tenacity – We resist giving up when the going gets tough and support our customers and co-workers in seeing that issues are resolved and the job gets done.

Understanding – We are serious and passionate about delivering our services with compassion and empathy.

Dignity – We interact with customers and co-workers professionally regardless of their backgrounds, experience, and circumstances to reflect our commitment as public servants.

Enthusiasm – We recognize the importance and value of our work and know that every day we have the opportunity to help build the economic success of our regional economy.

Disclosure and Declaration of a Conflict of Interest

Conflicts of Interest and the appearance of Conflicts of Interest shall be reported according to Board Administrative Policies #1.0.101.00 - Standards of Conduct and Conflict of Interest; and #1.0.105.00 - Reporting Conflict of Interest, Fraud, and Abuse, which were adopted by the Board of Directors on April 26, 2007.

Conflict of Interest – A circumstance in which a Board Member, Board employee, Contracted Provider, or Contracted Provider's employee is in a decision-making position and has a direct or indirect interest, particularly a financial interest, that influences the individual's ability to perform job duties and fulfill responsibilities.

Appearance of a Conflict of Interest – A circumstance in which a Board Member, Board employee, Contracted Provider, or Contracted Provider's employee's action appears to be:

- influenced by considerations of one or more of the following: gain to the person, entity, or organization for which the person has an employment interest, substantial financial interest, or other interest, whether direct or indirect (other than those consistent with the terms of the contract), or;
- motivated by design to gain improper influence over the Commission, the Agency, the Board, or the Board's Chief Elected Officials.

Code of Ethics

The Workforce Solutions Code of Ethics is a guide for dealing with ethical matters in the workplace and in our relationship with our clients and members of the community.

- We believe in respect for the individual.
- We believe all persons are entitled to be treated with respect, compassion and dignity.
- We believe in openness and honesty in dealing with the general public, the people we serve, and our peers.
- We believe in striving for excellence.
- We believe in conducting ourselves in a way that will avoid even the appearance of favoritism, undue influence or impropriety, so as to preserve public confidence in our efforts.



Child Care Services Committee Meeting
Staples Career Center – 520 N. Staples Street – Conference Room #1
Corpus Christi, Texas
November 12, 2019 – 3:00 pm

AGENDA

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I. Call to Order: <i>Marcia Keener, Chair</i>	
II. Roll Call.....	2
III. Announcement on Disclosure of Conflicts of Interest <i>Any Conflicts of Interest or Appearance of a Conflict of Interest with items on this agenda shall be declared at this time. Members with conflicts will refrain from voting, and are asked to refrain from discussion on such items. Conflicts discovered later in the meeting shall be disclosed at that time. Note: Information on open meetings is included at the end of this agenda.</i>	
IV. Public Comments	
V. Discussion and Possible Action on Minutes of the September 10, 2019 Child Care Services Committee Meeting.....	3-4
VI. Information Only:	
1. Summary of Child Care Performance for the Fourth Quarter of BCY 2019: <i>Denise Woodson</i>	5
2. Summary of Child Care Performance for the Month of October of the First Quarter of BCY 2020: <i>Denise Woodson</i>	6-15
3. Action Plan for Child Care Performance for the Remainder of the First Quarter of BCY 2020: <i>Denise Woodson</i>	16
4. Analysis of Coastal Bend Child Care: <i>Denise Woodson</i>	17-19
5. Update on Child Care Quality Program Activities: <i>Christina Miller</i>	20
VII. Adjournment	

Note: Except for expressly authorized closed sessions, meetings, discussions, and deliberations of the Board or Committees will be open to the public. Voting in all cases will be open to the public. Board members are advised that using personal communication devices to discuss Committee and Board business during the meeting may be a violation of the Texas Open Meetings Act. Such communications also may be subject to the Texas Public Information Act.

Closed Session Notice. PUBLIC NOTICE is given that the Board may elect to go into executive session at any time during the meeting in order to discuss matters listed on the agenda, when authorized by the provisions of the Open Meetings Act, Chapter 551 of the Texas Government Code. In the event the Board elects to go into executive session regarding an agenda item, the section or sections of the Open Meetings Act authorizing the executive session will be publicly announced by the presiding officer.

**Child Care Services Committee
Roll Call Roster
November 12, 2019**

_____ Marcia Keener, Chair

_____ Mary Gleason, Vice Chair

_____ Mary Afuso

_____ Sara Garza

_____ Cleo Rodriguez Jr.

_____ Ed Sample

_____ Travis Nelson

_____ Ofelia Hunter

Signed

Printed Name

MINUTES
Workforce Solutions of the Coastal Bend - Child Care Services Committee Meeting
Staples Career Center – 520 N. Staples Street, Conference Room #1
Corpus Christi, TX
September 10, 2019 – 3:00 pm

Committee Members

Present

Marcia Keener, Chair
Mary Gleason, Vice Chair
Mary Afuso
Sara Garza
Cleo Rodriguez, Jr.
Ed Sample

Absent

Others Present

Ken Trevino, Workforce Solutions
Alba Silvas, Workforce Solutions
Shileen Lee, Workforce Solutions
Denise Woodson, Workforce Solutions
Christina Miller, Workforce Solutions
Vicki Stonum, Workforce Solutions
Heather Cleverley, Workforce Solutions
Janet Neely, Workforce Solutions
Catherine Cole, Workforce Solutions
Neil Hanson, BakerRipley
Kenia Dimas, BakerRipley

Other Board Members Present:

I. Call to Order

Due to the lack of a quorum the meeting could not be called to order. The following informational items were presented.

VI. Information Only:

1. *Summary of Child Care Performance for the Third Quarter of BCY 2019*

Ms. Woodson provided a summary of Child Care performance for the third quarter of BCY 2019 (included on page 5 of the September 10 agenda packet). Ms. Woodson provided information on the closing of two Child Care Centers; Coastal Bend Child Care 4 Kinder Town, Corpus Christi, Texas and Little Lambs, Beeville, Texas. Ms. Woodson stated Mimi's Bumble Bee has a new owner and that the center has the capacity to grow in Beeville.

I. Call to Order

Ms. Keener called the meeting to order at 3:05 pm.

II. Roll Call

The roll was called and a quorum was present.

III. Announcement on Disclosure of Conflicts of Interest

Attention was called to the Disclosure and Declaration of Conflict of Interest guidelines, and disclosures were requested at this time. None were made.

IV. Public Comments

There were no public comments.

VI. Information Only:

2. *Summary of Child Care Performance for the Months of July and August of the Fourth Quarter of BCY 2019*

Ms. Woodson provided a summary of Child Care performance for the months of July and August of the fourth quarter of BCY 2019 (included on page 6 of the September 10 agenda packet).

3. *Action Plan for Child Care Performance for the Fourth Quarter of BCY 2019*

Ms. Woodson provided information on an action plan for Child Care performance for the fourth quarter of BCY 2019 (included on pages 7-12 of the September 10 agenda packet).

4. *Analysis of Coastal Bend Child Care*

Ms. Woodson provided an analysis of Coastal Bend Child Care for June 2019 (included on pages 13-16 of the September 10 agenda packet).

5. *Update on Child Care Quality Program Activities*

Ms. Miller provided an update on the following Child Care Quality Program activities during July – September 2019.

- 6th Annual Directors Symposium (**91** child care directors & assistant directors attended)
- 6th Annual “Back to School” Teachers Fair (**418** child care staff & directors attended)
- Child Development Associate (CDA) professional development training class begins (8th class) **15** participants have expressed interest

Mr. Trevino provided an update on the changes with Texas Workforce Commission. Mr. Trevino stated Ed Serna was elevated to Executive Director, Courtney Arbour promoted to Director of Workforce Development Division, Reagan Miller was promoted to Executive Director of Child Care and Early Learning; Ruth Hughes elevated to Secretary of State, replacing Ruth Hughes was Aaron Demerson (Commissioner Representing Employers) and Bryan Daniel was appointed Commissioner Representing Labor.

V. Discussion and Possible Action on Minutes of the September 10, 2019 Child Care Services Committee Meeting

Mr. Sample moved to approve the minutes of the September 10, 2019 Child Care Services Committee meeting. The motion was seconded and passed.

Ms. Keener thanked everyone for attending the Child Care Services Committee Meeting.

VII. Adjournment

The meeting adjourned at 3:43 pm.

INFORMATION ONLY

VI-1. Summary of Child Care Performance for the Fourth Quarter of BCY 2019.

BACKGROUND

Board staff will summarize child care performance for the fourth quarter of BCY 2019. Attached are charts indicating actual enrollments, expenditures, and monthly performance measures for the fourth quarter of BCY 2019.

INFORMATION ONLY

VI-2. Summary of Child Care Performance for the Month of October of the First Quarter of BCY 2020

BACKGROUND

Board staff will summarize child care performance for the month of October of the first quarter of BCY 2020. Attached are charts indicating actual enrollments, expenditures, and monthly performance measures for October 2019.

FY2019 - Direct Child Care Forecast
October 2019 as of October 2, 2019

DESCRIPTION	CONTRACT	Start Date	End Date	BUDGET AMOUNT	AMOUNT EXPENDED As of 11-06-2019	BALANCE	PROJECTED UNPAID CLAIMS	SURPLUS / DEFICIT	Annual Performance Potential	Assumptions
CCC	2219CCC000	10/1/2018	12/31/2019	\$ 4,502,701	\$ 1,582,164	\$ 2,920,537	\$ -	\$ 2,591,177	338	
CCC	2218CCC000	10/1/2017	12/31/2018	\$ -	\$ 329,360	\$ (329,360)	\$ -	\$ -		
Sub Total - CCC				\$ 4,502,701	\$ 1,911,524	\$ 2,591,177	\$ -	\$ 2,591,177	338	
CCF	2219CCF000	10/1/2018	12/31/2019	\$ 6,991,401	\$ 9,314,336	\$ (2,322,935)	\$ (0)	\$ (3,456,511)	2,496	
CCF	2218CCF000	10/1/2017	12/31/2018	\$ 350,000	\$ 1,483,575	\$ (1,133,575)	\$ -	\$ -		
Sub Total - CCF				\$ 7,341,401	\$ 10,797,911	\$ (3,456,511)	\$ (0)	\$ (3,456,511)	2,496	

Sub Total - Formula Funds	\$ 11,844,102	\$ 12,709,435	\$ (865,333)	\$ (0)	\$ (865,333)	2,834
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Coastal Bend College	19192C04	11/1/2018	12/31/2019	\$ 400,000	\$ 202,799	\$ 197,202				
City of Corpus Christi	19192C05	11/1/2018	12/31/2019	\$ 600,000	\$ -	\$ 600,000				
Del Mar College	19192C06	11/1/2018	12/31/2019	\$ 372,928	\$ -	\$ 372,928				
Texas A&M University-Kingsville	19192C07	11/1/2018	12/31/2019	\$ 240,000	\$ 23,750	\$ 216,250				
Texas A&M University-Corpus Christi	19192C08	11/1/2018	12/31/2019	\$ 140,000	\$ -	\$ 140,000				
				\$ -	\$ -	\$ -				
				\$ -	\$ -	\$ -				
				\$ -	\$ -	\$ -				
				\$ -	\$ -	\$ -				
				\$ -	\$ -	\$ -				
				\$ -	\$ -	\$ -				
				\$ -	\$ -	\$ -				

Sub Total - Local Match Funds	\$ 1,752,928	\$ 226,549	\$ 1,526,380	\$ -	\$ 1,526,380
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Total	\$ 13,597,030	\$ 12,935,984	\$ 661,046	\$ -	\$ 661,046	2,834
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Percentage 95.14% 4.86% 0.00% 4.86%

3,060 Performance Target (Discretionary & Mandatory)

Fiscal Year 2019 - Enrollment Targets

Eligibility Characteristic	Actual											
	Average Enrollment											
	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19	Jul-19	Aug-19	Sep-19
3 - Transitional	0	0	0	0	0	0	0	0	0	0	0	0
10 - Low Income	2,160	2,309	2,400	2,456	2,539	2,561	2,676	2,673	2,594	2,577	2,540	2,634
16 - Homeless	16	21	20	17	20	22	22	23	23	26	31	31
Sub Total	2,176	2,330	2,420	2,473	2,559	2,583	2,698	2,696	2,617	2,603	2,571	2,665
1 - Choices	178	170	158	159	164	160	148	136	124	117	119	120
2 - Tanf Applicant	0	0	0	0	1	1	1	1	1	1	1	1
4 - SNAP E&T	0	0	0	0	0	0	0	0	0	0	0	0
15 - Former DFPS	224	221	213	220	236	226	207	204	177	160	142	130
Sub Total	402	391	371	379	401	387	356	341	302	278	262	251
Total	2,578	2,721	2,791	2,852	2,960	2,970	3,054	3,037	2,919	2,881	2,833	2,916
		143	70	61	108	10	84	(17)	(118)	(38)	(48)	83

ALL FUNDS - CHILD CARE FORECASTING PROFILE - TARGET ENROLLMENT - FY 2019

		D Average # of Children for the month (self count)	E ((E+I)/(C*F)) Utilization Rate	F Actual Units	G Number of Billable Days	H Actual Expenses	I (G+J)/(E+I) Average Unit Rate	J Remaining Projected Units	K Remaining Projected Expenditures	L (G+J) Total Actual/Projected Expenditures
A c t u a l	Oct-Actual	2,578	99.7%	59,145	23	\$ 1,023,063	\$ 17.30	-	\$ -	\$ 1,023,063
	Nov-Act	2,721	97.6%	58,446	22	\$ 1,008,459	\$ 17.25	-	\$ -	\$ 1,008,459
	Dec-Act	2,791	97.6%	57,205	21	\$ 979,176	\$ 17.12	0	\$ 0	\$ 979,176
	Jan-Act	2,852	98.1%	64,354	23	\$ 1,122,092	\$ 17.44	-	\$ -	\$ 1,122,092
	Feb-Act	2,960	100.3%	59,389	20	\$ 1,007,821	\$ 16.97	-	\$ -	\$ 1,007,821
	Mar-Act	2,970	99.6%	62,133	21	\$ 1,064,297	\$ 17.13	-	\$ -	\$ 1,064,297
	Apr-Act	3,054	97.3%	65,354	22	\$ 1,128,026	\$ 17.26	-	\$ -	\$ 1,128,026
	May-Act	3,037	98.9%	69,079	23	\$ 1,201,669	\$ 17.40	-	\$ -	\$ 1,201,669
	Jun-Act	2,919	99.4%	58,034	20	\$ 1,059,791	\$ 18.26	-	\$ -	\$ 1,059,791
	Jul-Act	2,881	98.2%	65,071	23	\$ 1,219,000	\$ 18.73	(0)	\$ (0)	\$ 1,219,000
	Aug-Act	2,833	98.1%	61,172	22	\$ 1,112,789	\$ 18.19	-	\$ -	\$ 1,112,789
	Sep-Act	2,916	98.3%	60,215	21	\$ 1,009,801	\$ 16.77	-	\$ -	\$ 1,009,801
TOTALS / AVERAGE		2,876	98.5%	739,597	261	\$ 12,935,984	\$ 17.49	0	\$ -	\$ 12,935,984

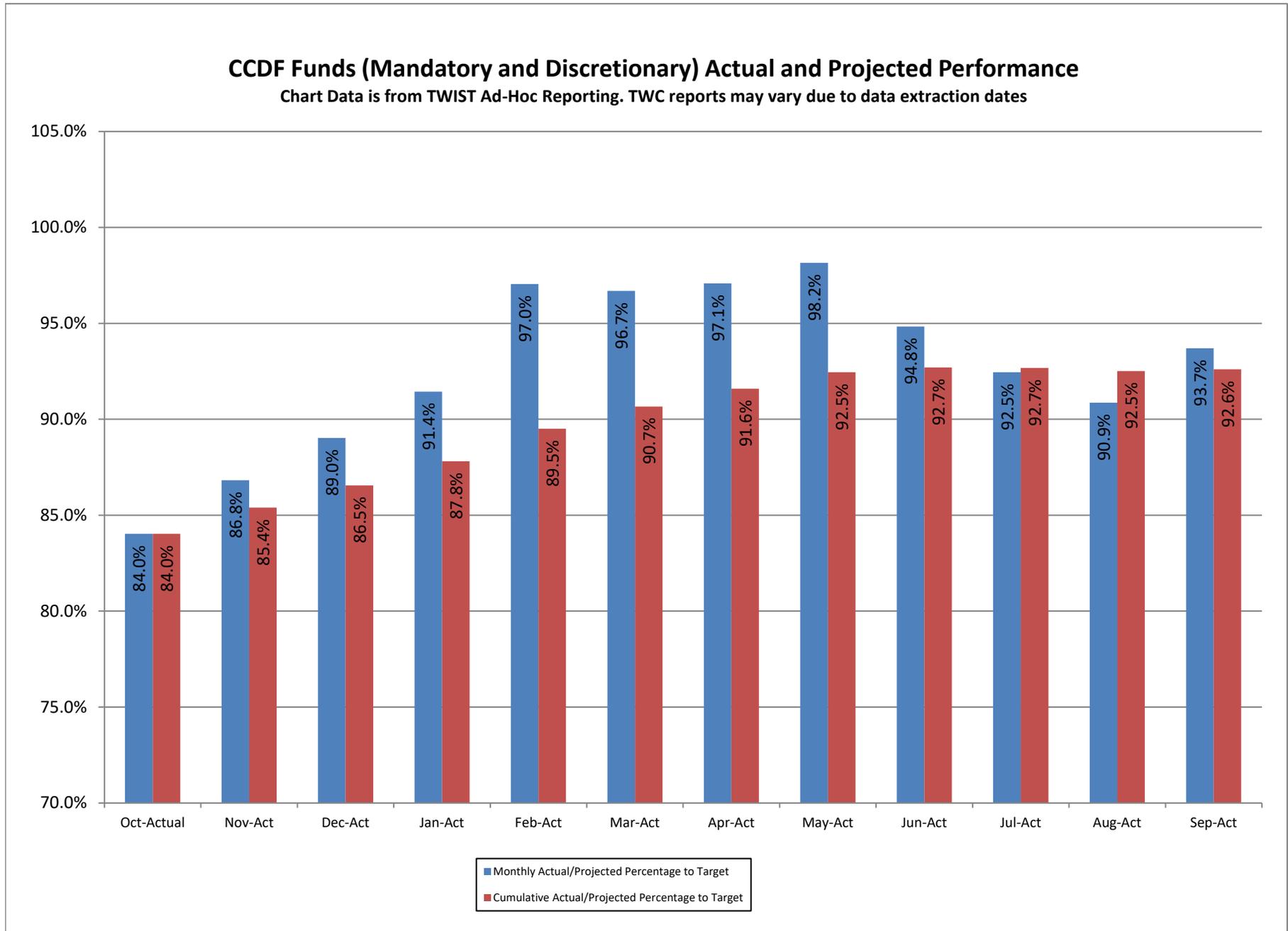
Actual Exp matched

Total Actual and Projected Expenditures \$ 12,935,984

Total Direct Child Care Services Budget \$ 13,597,030

Net Balance \$ 661,046
 (Total "CC Services Budget" minus "Total Actual & Projected Expenditures")

Projected Average Number of Units Served 2,834
 (Total of "Number of Actual + Projected Units / 12 months")



Fiscal Year 2020 - Enrollment Targets

Eligibility Characteristic	Enrollment As Of	Actual	Projected	Difference Over/(Under) to current month										
		Average Enrollment												
	11/1/2019	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	
3 - Transitional	0	0	0	0	0	0	0	0	0	0	0	0	0	0
10 - Income Eligible	2,688	2,700	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830	2,830	(142)
16 - Homeless	22	27	27	27	27	27	27	27	27	27	27	27	27	(5)
														0
Sub Total	2,710	2,727	2,857	(147)										
1 - Choices	120	123	123	123	123	123	123	123	123	123	123	123	123	(3)
2 - Tanf Applicant	1	0	0	0	0	0	0	0	0	0	0	0	0	1
4 - SNAP E&T	0	0	0	0	0	0	0	0	0	0	0	0	0	0
15 - Former DFPS	149	142	145	145	145	145	145	145	145	145	145	145	145	4
														0
Sub Total	270	265	268	2										
Total	2,980	2,992	3,125	(145)										

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DISCRETIONARY FORECASTING PROFILE - FY 2020

	C - H				I	J	K	L	M	N	O	P	
	Average # of Children for the month (self count by eligibility characteristic)				Utilization Rate	Actual Units	Billable Days	Actual Expenses	Average Unit Cost	Remaining Projected Units	Remaining Projected Expenditures	Total Actual & Projected Expenditures	
	3 - Transitional	10 -Income Eligible	16 - Homeless	Total									
Projected	Oct-19	0	2,700	27	2,727	99.0%	0	23	\$ -	\$ 16.85	62,094	\$ 1,046,280	\$ 1,046,280
	Nov-19	0	2,830	27	2,857	99.0%	0	21	\$ -	\$ 16.46	59,397	\$ 977,675	\$ 977,675
	Dec-19	0	2,830	27	2,857	95.0%	0	22	\$ -	\$ 16.65	59,711	\$ 994,193	\$ 994,193
	Jan-20	0	2,830	27	2,857	97.0%	0	23	\$ -	\$ 16.85	63,740	\$ 1,074,013	\$ 1,074,013
	Feb-20	0	2,830	27	2,857	99.0%	0	20	\$ -	\$ 16.26	56,569	\$ 919,805	\$ 919,805
	Mar-20	0	2,830	27	2,857	99.0%	0	22	\$ -	\$ 16.65	62,225	\$ 1,036,054	\$ 1,036,054
	Apr-20	0	2,830	27	2,857	99.0%	0	22	\$ -	\$ 16.65	62,225	\$ 1,036,054	\$ 1,036,054
	May-20	0	2,830	27	2,857	99.0%	0	21	\$ -	\$ 16.46	59,397	\$ 977,675	\$ 977,675
	Jun-20	0	2,830	27	2,857	95.0%	0	22	\$ -	\$ 18.00	59,711	\$ 1,074,803	\$ 1,074,803
	Jul-20	0	2,830	27	2,857	99.0%	0	23	\$ -	\$ 18.00	65,054	\$ 1,170,970	\$ 1,170,970
	Aug-20	0	2,830	27	2,857	95.0%	0	21	\$ -	\$ 18.00	56,997	\$ 1,025,949	\$ 1,025,949
	Sep-20	0	2,830	27	2,857	99.0%	0	22	\$ -	\$ 16.65	62,225	\$ 1,036,054	\$ 1,036,054
TOTALS / AVERAGE	0	2,819	27	2,846		0	262	\$ -	\$ 16.96	729,346	\$ 12,369,526	\$ 12,369,526	

Total Actual and Projected Expenditures	\$ 12,369,526
Total CCF Budget	\$ 7,353,028
Total CCM Budget	\$ 3,542,894
Total Direct Child Care Services Budget	\$ 10,895,922
Net Balance	\$ (1,473,605)
(Total "CC Services Budget" minus "Total Actual & Projected Expenditures")	
Projected Average Number of Units Served	2,784
(Total of "Number of Actual + Projected Units / 12 months)	

ALL FUNDS - CHILD CARE FORECASTING PROFILE - TARGET ENROLLMENT - FY 2020

	D	E	F	G	H	I	J	K	L	
	Average # of Children for the month (self count)	((E+I)/(C*F) Utilization Rate	Actual Units	Number of Billable Days	Actual Expenses	(G+J)/(E+I) Average Unit Rate	Remaining Projected Units	Remaining Projected Expenditures	(G+J) Total Actual/Projected Expenditures	
P r o j e c t e d	Oct-Proj	2,992	99.0%	0	23	\$ -	\$ 17.27	68,128	\$ 1,176,616	\$ 1,176,616
	Nov-Proj	3,125	99.0%	0	21	\$ -	\$ 16.90	64,969	\$ 1,098,024	\$ 1,098,024
	Dec-Proj	3,125	95.0%	0	22	\$ -	\$ 17.07	65,313	\$ 1,115,179	\$ 1,115,179
	Jan-Proj	3,125	97.0%	0	23	\$ -	\$ 17.26	69,719	\$ 1,203,162	\$ 1,203,162
	Feb-Proj	3,125	99.0%	0	20	\$ -	\$ 16.72	61,875	\$ 1,034,424	\$ 1,034,424
	Mar-Proj	3,125	99.0%	0	22	\$ -	\$ 17.07	68,063	\$ 1,162,134	\$ 1,162,134
	Apr-Proj	3,125	99.0%	0	22	\$ -	\$ 17.07	68,063	\$ 1,162,134	\$ 1,162,134
	May-Proj	3,125	99.0%	0	21	\$ -	\$ 16.90	64,969	\$ 1,098,024	\$ 1,098,024
	Jun-Proj	3,125	95.0%	0	22	\$ -	\$ 18.39	65,313	\$ 1,201,110	\$ 1,201,110
	Jul-Proj	3,125	99.0%	0	23	\$ -	\$ 18.39	71,156	\$ 1,308,578	\$ 1,308,578
	Aug-Proj	3,125	95.0%	0	21	\$ -	\$ 18.39	62,344	\$ 1,146,515	\$ 1,146,515
	Sep-Proj	3,125	99.0%	0	22	\$ -	\$ 17.07	68,063	\$ 1,162,134	\$ 1,162,134
TOTALS / AVERAGE	3,114	97.8%	0	262	\$ -	\$ 17.38	797,972	\$ 13,868,034	\$ 13,868,034	

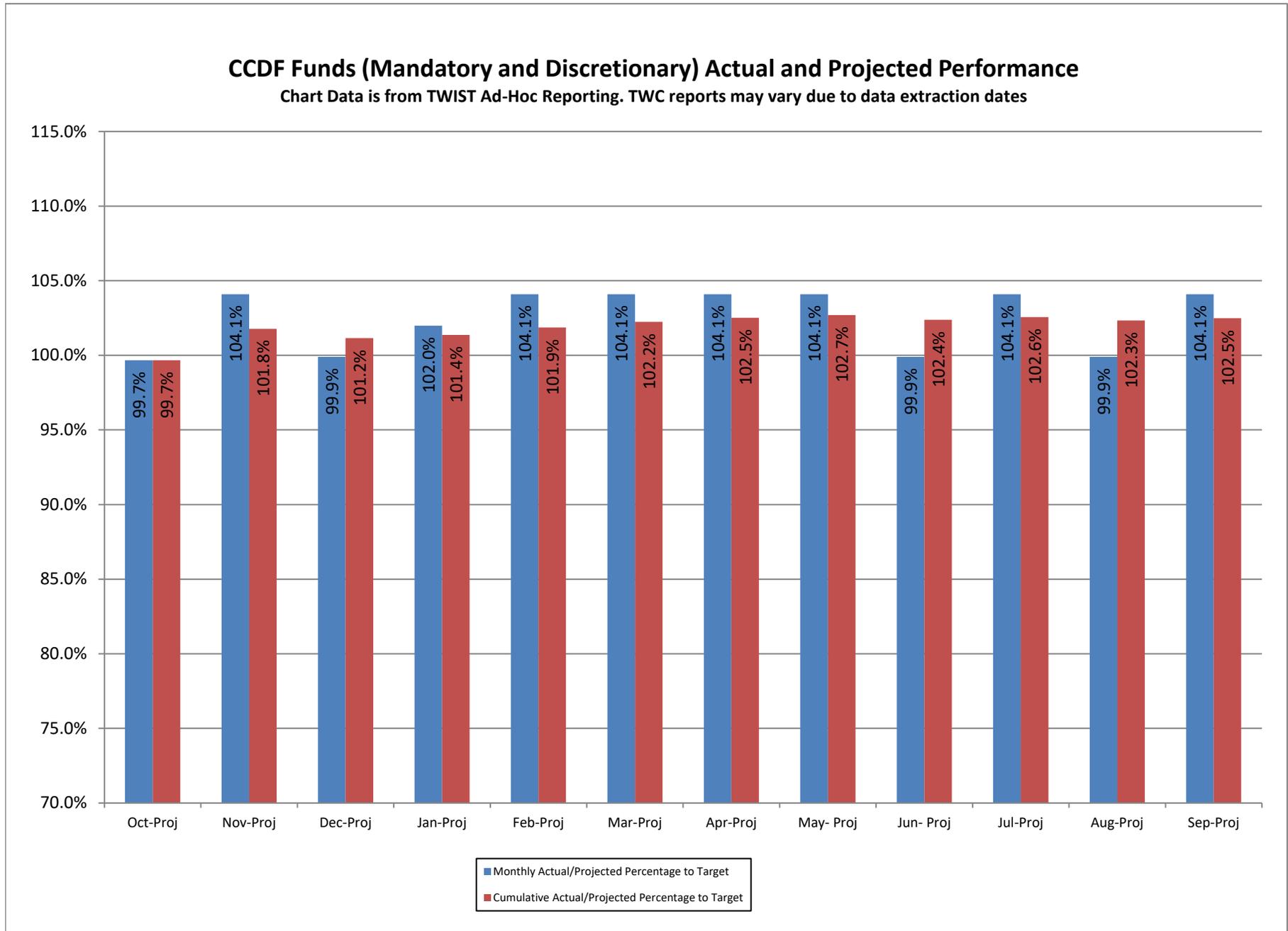
Actual Exp matched

Total Actual and Projected Expenditures \$ 13,868,034

Total Direct Child Care Services Budget \$ 15,784,942

Net Balance \$ 1,916,908
 (Total "CC Services Budget" minus "Total Actual & Projected Expenditures")

Projected Average Number of Units Served 3,046
 (Total of "Number of Actual + Projected Units / 12 months)



INFORMATION ONLY

VI-3. Action Plan for Child Care Performance for the Remainder of the First Quarter of BCY 2020.

BACKGROUND

Board staff will present an action plan for child care performance for the remainder of the first quarter of BCY 2020.

INFORMATION ONLY

VI-4. Analysis of Coastal Bend Child Care

BACKGROUND

The Board receives a monthly report from TWC that analyzes child care performance with respect to several factors. The most current monthly report regarding child care performance was received on October 25, 2019. Included in the report was a program analysis for the month of August 2019 that contained the following information:

- Average number of children in care – 2,786
- Average cost per unit (Board performance) - \$18.19
- Average cost per unit (Mandatory Care) - \$22.14
- Number of licensed centers – 125
- Percentage of children in licensed centers – 96.45%
- Number of licensed homes – 16
- Percentage of children in licensed homes – 2.82%
- Number of registered homes – 3
- Percentage of children in registered homes – 0.56%
- Total registered providers – 144
- Number of listed relative homes – 2
- Percentage of children in listed relative homes – 0.18%
- Total relative providers – 2
- Percentage of Choices Program – 4.19%
- Percentage of Other Mandatory – 5.03%
- Percentage of (Board Performance) Discretionary – 90.78%
- Percentage of Former DFPS Only – 5.00%
- Number of children on wait list – 546
- Enrollment is currently closed

**Coastal Bend Child Care Analysis (as per TWC Data)
BCY2019**

FY2019 Month	Average Number of Children in Care	Contracted Target	Board Perform. % of Target	Discretionary Average Cost Per Unit	Mandatory Average Cost Per Unit	Number of licensed centers	Number of licensed homes	Number of Registered homes	Total Registered Providers
October	2,578	2,641	97.61	\$17.35	\$21.12	125	15	5	145
November	2,660	2,741	97.04	\$17.31	\$21.32	124	14	5	143
December	2,737	2,759	99.20	\$17.21	\$21.62	124	14	4	142
January	2,791	2,759	101.16	\$17.48	\$21.66	127	15	4	146
February	2,962	2,759	107.36	\$17.00	\$21.55	125	16	4	145
March	2,959	3,000	98.63	\$17.13	\$21.65	125	16	4	145
April	2,969	3,060	97.03	\$17.26	\$21.52	126	16	4	146
May	3,004	3,060	98.17	\$17.40	\$21.63	126	16	4	146
June	2,907	3,060	95.00	\$18.25	\$22.59	100	16	3	119
July	2,831	3,060	92.52	\$18.74	\$22.55	97	16	3	116
August									
September									
October									
November									
December									

**Coastal Bend Child Care Analysis (as per TWC Data)
BCY2018**

FY2018 Month	Average Number of Children in Care	Contracted Target	Board Perform. % of Target	Discretionary Average Cost Per Unit	Mandatory Average Cost Per Unit	Number of licensed centers	Number of licensed homes	Number of Registered homes	Total Registered Providers
October	2,273	2,115	107.5	\$16.17	\$20.19	118	18	4	140
November	2,193	2,111	103.9	\$16.17	\$20.09	117	17	4	138
December	2,141	2,106	101.7	\$16.07	\$20.35	118	17	4	139
January	2,153	2,102	102.4	\$16.19	\$20.29	118	18	4	140
February	2,284	2,098	108.8	\$16.02	\$20.48	119	17	5	141
March	2,393	2,094	114.3	\$16.31	\$20.40	117	16	5	138
April	2,451	2,090	117.2	\$16.22	\$20.41	117	16	5	138
May	2,418	2,086	115.9	\$16.56	\$20.52	116	16	5	137
June	2,298	2,087	110.1	\$17.52	\$21.54	95	16	5	116
July	2,298	2,087	110.1	\$17.64	\$21.47	92	16	5	113
August	2,304	2,413	95.48	\$18.88	\$22.36	119	16	5	140
September	2,431	2,541	95.67	\$16.88	\$21.32	123	14	4	141
October									
November									
December									

INFORMATION ONLY

VI-5. Update on Child Care Quality Program Activities

BACKGROUND

Board staff will provide a summary of professional development training activities that were held for child care directors and staff during the first quarter of BCY 2020. These trainings are listed below.

1. October 9, 2019 Results Based Accountability (RBA) Training for Texas Rising Star (TRS) Child Care Centers (*15* child care directors attended)
2. October 16, 2019 “New” Texas Rising Star (TRS) Provider Orientation (*3* child care directors attended)
3. October & November 2019 Child Development Associate (CDA) professional development training class continues (*17* participants)

Glossary of Terms

Program Title	Program Characteristics
Child Care	Helps employers retain qualified workers with families by providing subsidized child care to low-income parents, children of teen parents, and children with disabilities.
Non-Custodial Parent (NCP) Choices	Targets low-income, unemployed, or underemployed NCPs who are behind on child support payments and whose children are current or former recipients of public assistance. Involves working in tandem with the Office of the Attorney General (OAG) and the local court system to help NCPs with substantial barriers to employment and career advancement, become economically self-sufficient while also making consistent child support payments.
Supplemental Nutrition Assistance Program Employment and Training (SNAP E&T)	Designed to assist SNAP recipients in obtaining employment through participation in allowable job search, training, education, or workforce activities that promote long-term self-sufficiency. SNAP recipients are referred by the Texas Health and Human Services Commission (HHSC).
Temporary Assistance for Needy Families (TANF)/Choices	The goal of Choices services is to end the dependence of needy parents on public assistance by promoting job preparation, employment, and job retention with a “Work First” service delivery design. TANF recipients are referred by the Texas Health and Human Services Commission (HHSC).
Trade Act Services	Provides employers with skilled workers. Moves trade-affected workers into new jobs as quickly and effectively as possible.
The Workforce Information System of Texas (TWIST)	TWIST is a centralized point of reporting intake, case management, and service delivery for customers. Intake information is submitted just once for multiple employment and training programs, and can be retrieved statewide. TWIST also allows staff to query and retrieve information from the legacy systems - Employment Services (ES), Unemployment Insurance (UI), SNAP E&T, Temporary Assistance to Needy Families (TANF), SSI (Supplemental Security Income), and the Texas Department of Criminal Justice (TDCJ).
Veterans Employment Services	Employers have quick access to the talents and expertise of veterans and eligible persons, e.g., spouses of deceased/disabled/MIA veterans, to fill job openings.
Wagner-Peyser Employment Services (ES), Agricultural Services and Migrant and Seasonal Farm Worker Services	Acts as liaison between employers and job seekers to ensure employers have access to qualified workers. Provides job matching and recruitment services to employers and job seekers.
Workforce Innovation and Opportunity Act (WIOA)	WIOA helps job seekers and workers access employment, education, training, and support services to succeed in the labor market; and matches employers with the skilled workers they need to compete in the global economy.